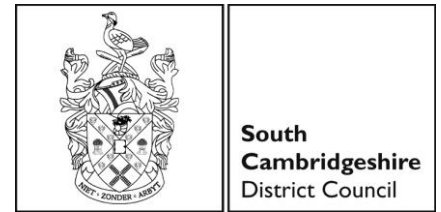


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18 February 2021

To: Chair – Councillor Dr. Douglas de Lacey
Vice-Chair – Councillor Anna Bradnam
All Members of the Council

Quorum: 15

Dear Councillor

This is a supplement to the previously-published agenda for the meeting of **Council** on **Tuesday, 23 February 2021**, containing those reports which had not been received by the original publication deadline.

Yours faithfully
Liz Watts
Chief Executive

Agenda

9. **Council Tax Resolution**
To approve the formal Council Tax resolution for 2021/22

Pages
1 - 18

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Agenda Item 9



REPORT TO: Council 23 February 2021

LEAD CABINET MEMBER: Councillor John Williams,
Lead Cabinet Member for Finance

LEAD OFFICER: Peter Maddock, Head of Finance

Council Tax Resolution - 2021/2022

Executive Summary

1. The Council is scheduled to agree its budget and level of Council Tax for 2021/2022 at this meeting, following consideration of the proposals by Cabinet at its meeting on 3 February 2021. The Council is required to formally approve the total Council Tax for the residents of South Cambridgeshire District, including the Council Tax requirements of precepting organisations.

Recommendation

2. That the Council Tax Resolution, detailed at Appendix A, be approved.

Reason for Recommendation

3. To enable Full Council to comply with the Local Government Finance Act 1992 and the Localism Act 2011 in respect of setting Council Tax.

Details

4. The proposed Council Tax Resolution for the financial year 2021/2022 is attached at Appendix A.
5. The precepting authorities have agreed the following precepts:
 - (1) Cambridgeshire County Council agreed their precept on 9th February 2021. Their element of the Council Tax will be £1,399.77 an increase of 2.99% (1% social care, 1.99% general) on the 2020/2021 level of £1,359.18. This is in line with the referendum limit of 1.99% General Precept, 2% Adult Social Care Precept and provides for an increased precept of 4.2%.
 - (2) The Cambridge Police & Crime Commissioner agreed their precept on 3rd February 2021. Their element of the Council Tax will be £247.59 an increase of 6.42% on the 2020/2021 level of £232.65. This is in line with the referendum limit of £15 and provides for an increased precept of 7.7%.
 - (3) The Cambridgeshire Fire & Rescue Authority agreed the precept on 11th February 2020. Their element of the Council Tax will be £73.53 an increase of 1.99% on the 2020/2021 level of £72.09. This is in line with the referendum limit of 1.99% and provides for an increased precept of 3.2%.

6. The Resolution, detailed at **Appendix A**, is based on the Notice of Precepts submitted to the Council.
7. The following points should be considered by Members before approving the Resolution:

(1) Council Tax Requirements – District and Parishes

(a) District Requirement for Own Needs

Based on the budget presented to Council at this meeting, summarised at **Appendix E**, the proposed District level Council Tax average Band D requirement for 2021/2022 is £155.31 which represents a £5 per dwelling increase year on year, in line with the threshold set by the Secretary of State.

(b) Parish Precepts

Parish Council Precepts total £6,105,075 for 2021/2022. This is an increase of £222,669 (3.79%) in comparison to the total Parish Council Precepts of £5,882,406 for 2020/2021. Due to the increase in Council Tax base for 2021/2022, this has resulted in an increase in the average Band D Council Tax for parishes from £92.47 in 2020/2021 to £94.84 for 2021/2022 (equal to 2.56%). Council Tax Base figures for Parish Councils in 2021/2022 is summarised at **Appendix B** and Parish Council Tax levels at **Appendix C**.

Parish precepts are made on this Council's own Council Tax Requirement on the Collection Fund. Expressed, therefore, in terms of an **Average Band D Council Tax for the whole District**, it amounts to £94.84 in 2021/2022 compared to £92.47 in 2020/2021 representing a 2.56% increase.

(c) District including Parishes Requirement – Band D Council Tax

The average Band D Council Tax in 2021/2022 for the District (including parish precepts) is £250.15. This may be compared to the Council Tax requirement for 2020/2021 of £242.78. The average Band D Council Tax has increased year on year by 3.00%.

(2) Summary Council Tax Requirements – Collection Fund Precepts 2020/2021

It is this Council's responsibility, as the billing authority, to set a Council Tax each year that comprises all precepts on the Collection Fund.

Following the requirements of the other precepting bodies on the Collection Fund, the average Band D Council Tax for 2021/2022 is:

Major Preceptor	Proposed Council Tax		
	2021/2022 £	2020/2021 £	Change %
SCDC including Parish Councils	250.15	242.78	3.00
Cambridgeshire County Council	1,399.77	1,359.18	2.99
Cambridgeshire Fire Authority	73.53	72.09	1.99
Cambridge Police & Crime Commissioner	<u>247.59</u>	<u>232.65</u>	<u>6.42</u>
Total average Band D Council Tax	<u>1,971.04</u>	<u>1,906.70</u>	<u>3.37</u>

(3) Clarification of Figures in the Resolution

The following narrative is provided in order to clarify the technical nature of section 3 of the resolution attached at **Appendix A.**

Proposed Resolution	Details
3(a) £118,740,770	This represents the gross expenditure of the Council including Parish precepts.
3(b) £102,638,002	This represents the total income to the Council, including Government support and share of Council Tax surplus.
3(c) £16,102,768	This represents the balance to be raised by Council Tax including Parish precepts.
3(d) £1,971.04	This represents the average Band D Council Tax for the year (including Parish precepts).
3(e) £6,105,075	This represents the amount reapportioned under Special Area Charges and Parish precepts.
3(f) £155.31	This represents the average Band D Council Tax excluding the amounts covered by Special Area Charges and Parish precepts.

8. The Council is also required to determine that the Council's basic amount of Council Tax for 2021/2022 is not excessive in accordance with principles approved under Section 52ZB and 52ZY Local Government Finance Act 1992 and Section 4ZA Local Government Finance Act 1992: Referendums relating to Council Tax Increases.
9. For 2021/2022 the level deemed to be excessive, as determined by the Government in its Referendums Relating to Council Tax Increases (Principles) Report (England), is an increase of 1.99% or more, or £5 per dwelling whichever is the greater. As such, the Council can determine, for its portion of the Council Tax that the level of Council Tax increase for 2021/2022 is not excessive or requiring a local referendum.
10. The total Council Tax to be paid by residents in 2021/2022 by Council Tax band, including the precepting authorities, is detailed in **Appendix D.**

Implications

11. In the writing of this report, taking into account the financial, legal, staffing, risk management, equality and diversity, climate change, community safety and any other key issues, the following implications have been considered:

Legal

12. It is a requirement that each major precepting authority approves its Council Tax Requirement before 1 March each year, for the forthcoming financial year. The billing authority (i.e. this Council) is required to set the Council Tax for its area by 11 March each year, for the forthcoming financial year. However, the billing authority cannot set the Council Tax before the earlier of the following:

- 1 March in the financial year preceding that for which the amount is set;
 - The last date of issue of precepts by a major precepting authority (i.e. Cambridgeshire County Council, Cambridge Police & Crime Commissioner and the Cambridgeshire Fire Authority).
13. These requirements are set out in the Local Government Finance Act 1992, subsequently updated by the Localism Act 2011, and require the billing authority to calculate a Council Tax Requirement for the year.
 14. The Council is also required to determine that the Council's basic amount of Council Tax for 2021/2022 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 and Section 4ZA of the Local Government Finance Act 1992: Referendums relating to Council Tax Increases (as inserted by the Localism Act 2011).
 15. Section 72 of the Localism Act 2011 introduces the requirement for referendums to approve or veto council tax increases that exceed the limits set out by the Secretary of State (approved by Parliament). For 2021/2022, all local authorities and Fire and Rescue authorities cannot raise Council Tax by the higher of 1.99%, or £5 without a referendum. For Police and Crime Commissioners the referendum limit has been set at £15 per Band D Property. Adult social care authorities have been given additional flexibility on their current council tax referendum threshold to be used entirely for adult social care; this provision does not apply to South Cambridgeshire District Council.
 16. In the event of the Council, or a Major Preceptor, setting a budget above the Council Tax threshold the Council is required to make substitute calculations to be adopted if the result of the Referendum vetoes the proposed Council Tax. The 11 March deadline for calculating the budget in section 31A (11) of the Local Government Finance Act 1992 is disapplied for the purposes of a substitute calculation.
 17. Where a new parish council is to be formed the District Council, as the Council Tax billing authority, may anticipate a precept that will be issued by the new parish council. In order to do so it must specify an amount to be shown in the establishment order made under section 86 of the Local Government and Public Involvement in Health Act 2007. Specifying an anticipated precept allows the amount to be incorporated into the Council Tax bills for the new parish area to ensure that the new parish has the necessary funds to fulfil its responsibilities.

Policy

18. Council Tax is a result of the decisions taken in setting the Council's budget requirement after taking into account income sources and the Council Tax Base. The Council has agreed a Local Council Tax Reduction Scheme for the 2021/2022 financial year and the effect of the Scheme, in particular the effect on the Council Tax Base, is taken into account in determining the District's Council Tax.
19. The Council Tax Requirement of this Council includes the impact of Parish/Town Council precepts, although the Council does not have any role in the setting of these, other than determining the Tax Base for each parish.
20. The Council does not have any role in the setting of Council Tax for Cambridgeshire County Council, The Cambridge Police & Crime Commissioner and the Cambridgeshire Fire Authority. Their decisions do, however, feed into the overall Council Tax Resolutions, set out in Appendix A.

Financial

21. Failure to agree the Council Tax Resolution would delay the preparation of Council Tax bills and the collection of the payments from residents. The cost of such a delay would be borne solely by the Council.

Risk

22. There is a risk that one of the precepting bodies may amend their precept requirement after the issue of this report and that the figures quoted may differ from the provisional figures provided. Should this happen revised appendices will be circulated for approval.

Environmental

23. There are no environmental implications arising directly from the report.

Equality Analysis

24. In preparing this report, due consideration has been given to the Council's statutory Equality Duty to eliminate unlawful discrimination, advance equality of opportunity and foster good relations, as set out in Section 149(1) of the Equality Act 2010.
25. The relevance test for equality has determined that the report has no relevance to the Council's statutory equality duty to eliminate unlawful discrimination, advance equality of opportunity and foster good relation. An equality analysis is not needed.

Background Papers

Where the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require documents to be open to inspection by members of the public, they must be available for inspection:

- (a) at all reasonable hours at the offices of South Cambridgeshire District Council;
- (b) on the Council's website; and
- (c) in the case of documents to be available for inspection pursuant to regulation 15, on payment of a reasonable fee required by the Council by the person seeking to inspect the documents at the offices of South Cambridgeshire District Council.

The following documents are relevant to this report:

- Budget Report – Report to Cabinet: 3 February 2021
- General Fund Medium Term Financial Strategy – Report to Cabinet: 7 December 2020
- Council Tax Base – Report of Chief Finance Officer 15 January 2021

Appendices

- A Council Tax Resolution 2021/2022
- B Estimated Income and Expenditure Statement: 2021/2022
- C Council Tax Base figures for Parish Councils 2021/2022
- D Parish Council Special Expenses per Dwelling 2021/2022
- E Council Tax per Dwelling: All Preceptors 2021/2022

Report Authors: Peter Maddock – Head of Finance
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**South Cambridgeshire District Council
Council Tax Resolution 2021/2022**

1. That it be noted that on 15th January 2021 the Council calculated the Council Tax Base 2021/2022:
 - (a) or the whole Council area as 64,372.50 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and,
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in Appendix B.
2. That the Council Tax requirement for the Council's own purposes for 2021/2022 (excluding Parish precepts) is calculated as £9,997,693.
3. That the following amounts be calculated for the year 2021/2022 in accordance with Sections 31 to 36 of the Act:
 - (a) £118,740,770 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves).
 - (b) £102,638,002 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act (gross income including the Housing Revenue Account and use of reserves).
 - (c) £16,102,768 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (net expenditure to be met from Council Tax) being the District amount of £9,997,693 and the Parish precepts of £6,105,075).
 - (d) £1,971.04 being the amount calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (average Council Tax for a Band D property for the District including Parishes).
 - (e) £6,105,075 being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts).

- (f) £155.31 being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (average Council Tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown in **Table 1**.
- (g) In accordance with Section 34(3) of the Act, the basic amounts of Council Tax for the year for dwellings in those parts of its area to which a special item relates are shown by addition of the amounts for Band D for the District Council in **Table 1** and **Appendix D**.
- (h) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of the categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix D**.

4. That it be noted that for the year 2021/2022 Cambridgeshire County Council, Cambridgeshire Police & Crime Commissioner, Cambridgeshire and Peterborough Fire Authority and the Cambridgeshire and Peterborough Combined Authority have stated the following amounts in precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area indicated in the **Table 1**:

Table 1	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
County Council	933.18	1,088.71	1,244.24	1,399.77	1,710.83	2,021.89	2,332.95	2,799.54
Police & Crime Commissioner	165.06	192.57	220.08	247.59	302.61	357.63	412.65	495.18
District Council	103.54	120.80	138.05	155.31	189.82	224.34	258.85	310.62
Fire Authority	49.02	57.19	65.36	73.53	89.87	106.21	122.55	147.06
Cambridgeshire and Peterborough Combined Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5. That the Council, in accordance with Sections 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in **Appendix E** as the amounts of Council Tax for 2021/2022 for each of the categories of dwellings shown in **Appendix E**.
6. Determine that the Council's basic amount of Council Tax for 2021/2022 is not excessive in accordance with principles approved under Section 52ZB and 52ZY Local Government Finance Act 1992 and Section 4ZA Local Government Finance Act 1992: Referendums relating to Council Tax Increases.

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COUNCIL TAX BASE - 2021/22

Estimated number of band D equivalent properties
(after 0.6% allowance for losses on collection)

Great Abington	439.1	Horningsea	164.9
Little Abington	262.3	Horseheath	210.7
Abington Pigotts	76.1	Ickleton	343.8
Arrington	174.8	Impington	1,542.8
Babraham	167.3	Kingston	126.9
Balsham	751.0	Knapwell	45.9
Bar Hill	1,446.8	Landbeach	390.0
Barrington	481.8	Linton	1,731.0
Bartlow	55.2	Litlington	351.2
Barton	393.2	Lolworth	74.4
Bassingbourn	1,228.4	Longstanton	1,189.4
Bourn	431.2	Longstowe	91.7
Boxworth	103.6	Madingley	110.6
Caldecote	790.2	Melbourn	2,007.1
Cambourne	3,878.9	Meldreth	783.2
Carlton	99.5	Milton	1,761.5
Castle Camps	272.4	Guilden Morden	437.2
Caxton	245.3	Steeple Morden	521.8
Childerley	12.5	Newton	184.9
Chishill	334.0	Northstowe	810.7
Comberton	924.8	Oakington/Westwick	593.8
Conington	62.7	Orchard Park	829.6
Coton	375.3	Orwell	524.7
Cottenham	2,434.0	Over	1,123.5
Croxton	72.7	Pampisford	158.4
Croydon	102.9	Papworth Everard	1,347.9
Dry Drayton	307.6	Papworth St Agnes	32.5
Duxford	774.6	Rampton	199.8
Elsworth	305.8	Sawston	2,536.3
Eltisley	187.2	Great Shelford	2,011.2
Great Eversden	117.5	Little Shelford	381.9
Little Eversden	260.0	Shepreth	348.5
Fen Ditton	388.6	Shingay-cum-Wendy	53.8
Fen Drayton	373.1	Shudy Camps	147.4
Fowlmere	573.3	Stapleford	930.5
Foxton	556.9	Stow-cum-Quy	213.1
Fulbourn	1,934.5	Swavesey	1,030.8
Gamlingay	1,492.5	Tadlow	82.2
Girton	1,887.2	Teversham	1,035.4
Little Gransden	141.9	Thriplow	498.2
Grantchester	254.2	Toft	328.5
Graveley	94.3	South Trimpington	353.4
Hardwick	995.9	Waterbeach	2,001.1
Harlton	149.4	Weston Colville	202.3
Harston	828.8	West Wickham	193.8
Haslingfield	708.0	West Wrating	238.7
Hatley	93.3	Whaddon	212.8
Hauxton	590.5	Whittlesford	817.4
Heydon	123.6	Great Wilbraham	292.5
Hildersham	104.4	Little Wilbraham	191.2
Hinxton	162.5	Willingham	1,620.3
Histon	1,801.9	Wimpole	137.8
		DISTRICT TOTAL	64372.50
	DISTRICT TOTAL =	64372.50	
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APPENDIX C																
PARISH	Parish Council Special Expenses per dwelling															
	Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Great Abington	18.98		22.14		25.31		28.47		34.80		41.12		47.45		56.94	
Little Abington	48.11		56.13		64.15		72.17		88.21		104.25		120.28		144.34	
Abington Pigotts	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Arrington	49.58		57.84		66.11		74.37		90.90		107.42		123.95		148.74	
Babraham	64.33		75.06		85.78		96.50		117.94		139.39		160.83		193.00	
Balsham	42.97		50.13		57.29		64.45		78.77		93.09		107.42		128.90	
Bar Hill	69.12		80.64		92.16		103.68		126.72		149.76		172.80		207.36	
Barrington	104.57		122.00		139.43		156.86		191.72		226.58		261.43		313.72	
Bartlow	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Barton	50.87		59.34		67.82		76.30		93.26		110.21		127.17		152.60	
Bassingbourn	60.17		70.19		80.22		90.25		110.31		130.36		150.42		180.50	
Bourn	54.11		63.13		72.15		81.17		99.21		117.25		135.28		162.34	
Boxworth	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Caldecote	70.79		82.58		94.38		106.18		129.78		153.37		176.97		212.36	
Cambourne	94.82		110.62		126.43		142.23		173.84		205.44		237.05		284.46	
Carlton	28.81		33.62		38.42		43.22		52.82		62.43		72.03		86.44	
Castle Camps	49.44		57.68		65.92		74.16		90.64		107.12		123.60		148.32	
Caxton	51.59		60.19		68.79		77.39		94.59		111.79		128.98		154.78	
Childerley	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Chishill	46.91		54.72		62.54		70.36		86.00		101.63		117.27		140.72	
Comberton	42.82		49.96		57.09		64.23		78.50		92.78		107.05		128.46	
Conington	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Coton	46.19		53.88		61.58		69.28		84.68		100.07		115.47		138.56	
Cottenham	81.97		95.64		109.30		122.96		150.28		177.61		204.93		245.92	
Croxton	41.27		48.14		55.02		61.90		75.66		89.41		103.17		123.80	
Croydon	26.82		31.29		35.76		40.23		49.17		58.11		67.05		80.46	
Dry Drayton	35.05		40.90		46.74		52.58		64.26		75.95		87.63		105.16	
Duxford	85.63		99.91		114.18		128.45		156.99		185.54		214.08		256.90	
Elsworth	50.14		58.50		66.85		75.21		91.92		108.64		125.35		150.42	
Eltisley	68.97		80.47		91.96		103.46		126.45		149.44		172.43		206.92	
Great & Little Eversden	51.21		59.75		68.28		76.82		93.89		110.96		128.03		153.64	
Fen Ditton	56.28		65.66		75.04		84.42		103.18		121.94		140.70		168.84	
Fen Drayton	47.97		55.97		63.96		71.96		87.95		103.94		119.93		143.92	
Fowlmere	55.50		64.75		74.00		83.25		101.75		120.25		138.75		166.50	
Foxton	53.87		62.84		71.82		80.80		98.76		116.71		134.67		161.60	
Fulbourn	63.07		73.58		84.09		94.60		115.62		136.64		157.67		189.20	
Gamlingay	92.01		107.35		122.68		138.02		168.69		199.36		230.03		276.04	
Girton	46.26		53.97		61.68		69.39		84.81		100.23		115.65		138.78	
Little Gransden	40.41		47.14		53.88		60.61		74.08		87.55		101.02		121.22	
Grantchester	55.33		64.56		73.78		83.00		101.44		119.89		138.33		166.00	
Graveley	52.55		61.31		70.07		78.83		96.35		113.87		131.38		157.66	
Hardwick	40.41		47.14		53.88		60.61		74.08		87.55		101.02		121.22	
Harlton	37.93		44.25		50.57		56.89		69.53		82.17		94.82		113.78	
Harston	50.26		58.64		67.01		75.39		92.14		108.90		125.65		150.78	
Haslingfield	90.88		106.03		121.17		136.32		166.61		196.91		227.20		272.64	
Hatley	49.30		57.52		65.73		73.95		90.38		106.82		123.25		147.90	
Hauxton	49.91		58.22		66.54		74.86		91.50		108.13		124.77		149.72	
Heydon	32.36		37.75		43.15		48.54		59.33		70.11		80.90		97.08	
Hildersham	83.01		96.85		110.68		124.52		152.19		179.86		207.53		249.04	
Hinxton	56.67		66.11		75.56		85.00		103.89		122.78		141.67		170.00	
Histon	77.57		90.49		103.42		116.35		142.21		168.06		193.92		232.70	
Horningsea	73.61		85.88		98.15		110.42		134.96		159.50		184.03		220.84	
Horseheath	47.46		55.37		63.28		71.19		87.01		102.83		118.65		142.38	
Ickleton	49.45		57.69		65.93		74.17		90.65		107.13		123.62		148.34	

APPENDIX C																
PARISH	Parish Council Special Expenses per dwelling															
	Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Impington	77.57		90.49		103.42		116.35		142.21		168.06		193.92		232.70	
Kingston	54.17		63.19		72.22		81.25		99.31		117.36		135.42		162.50	
Knapwell	36.31		42.37		48.42		54.47		66.57		78.68		90.78		108.94	
Landbeach	46.15		53.85		61.54		69.23		84.61		100.00		115.38		138.46	
Linton	68.56		79.99		91.41		102.84		125.69		148.55		171.40		205.68	
Litlington	43.66		50.94		58.21		65.49		80.04		94.60		109.15		130.98	
Lolworth	38.08		44.43		50.77		57.12		69.81		82.51		95.20		114.24	
Longstanton	41.11		47.97		54.82		61.67		75.37		89.08		102.78		123.34	
Longstowe	38.17		44.53		50.89		57.25		69.97		82.69		95.42		114.50	
Madingley	90.47		105.54		120.62		135.70		165.86		196.01		226.17		271.40	
Melbourn	91.44		106.68		121.92		137.16		167.64		198.12		228.60		274.32	
Meldreth	56.18		65.54		74.91		84.27		103.00		121.72		140.45		168.54	
Milton	50.33		58.72		67.11		75.50		92.28		109.06		125.83		151.00	
Guilpen Morden	52.03		60.71		69.38		78.05		95.39		112.74		130.08		156.10	
Steeple Morden	40.25		46.95		53.66		60.37		73.79		87.20		100.62		120.74	
Newton	32.45		37.85		43.26		48.67		59.49		70.30		81.12		97.34	
Northstowe	54.66		63.77		72.88		81.99		100.21		118.43		136.65		163.98	
Oakington/Westwick	68.74		80.20		91.65		103.11		126.02		148.94		171.85		206.22	
Orchard Park	65.61		76.55		87.48		98.42		120.29		142.16		164.03		196.84	
Orwell	66.14		77.16		88.19		99.21		121.26		143.30		165.35		198.42	
Over	50.44		58.85		67.25		75.66		92.47		109.29		126.10		151.32	
Pampisford	54.71		63.83		72.95		82.07		100.31		118.55		136.78		164.14	
Papworth Everard	57.33		66.88		76.44		85.99		105.10		124.21		143.32		171.98	
Papworth St Agnes	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Rampton	48.38		56.44		64.51		72.57		88.70		104.82		120.95		145.14	
Sawston	90.93		106.08		121.24		136.39		166.70		197.01		227.32		272.78	
Great Shelford	83.15		97.01		110.87		124.73		152.45		180.17		207.88		249.46	
Little Shelford	53.42		62.32		71.23		80.13		97.94		115.74		133.55		160.26	
Shepreth	80.45		93.86		107.27		120.68		147.50		174.32		201.13		241.36	
Shingay-cum-Wendy	18.59		21.68		24.78		27.88		34.08		40.27		46.47		55.76	
Shudy Camps	33.35		38.91		44.47		50.03		61.15		72.27		83.38		100.06	
Stapleford	53.73		62.69		71.64		80.60		98.51		116.42		134.33		161.20	
Stow-cum-Quy	33.32		38.87		44.43		49.98		61.09		72.19		83.30		99.96	
Swavesey	53.93		62.91		71.90		80.89		98.87		116.84		134.82		161.78	
Tadlow	21.94		25.60		29.25		32.91		40.22		47.54		54.85		65.82	
Teversham	50.22		58.59		66.96		75.33		92.07		108.81		125.55		150.66	
Thriplow	30.31		35.36		40.41		45.46		55.56		65.66		75.77		90.92	
Toft	30.44		35.51		40.59		45.66		55.81		65.95		76.10		91.32	
South Trunton	37.59		43.85		50.12		56.38		68.91		81.44		93.97		112.76	
Waterbeach	56.00		65.33		74.67		84.00		102.67		121.33		140.00		168.00	
Weston Colville	41.19		48.06		54.92		61.79		75.52		89.25		102.98		123.58	
West Wickham	41.28		48.16		55.04		61.92		75.68		89.44		103.20		123.84	
West Wrattling	34.51		40.27		46.02		51.77		63.27		74.78		86.28		103.54	
Whaddon	53.25		62.13		71.00		79.88		97.63		115.38		133.13		159.76	
Whittlesford	57.09		66.61		76.12		85.64		104.67		123.70		142.73		171.28	
Great Wilbraham	68.81		80.27		91.74		103.21		126.15		149.08		172.02		206.42	
Little Wilbraham	46.91		54.72		62.54		70.36		86.00		101.63		117.27		140.72	
Willingham	55.55		64.80		74.06		83.32		101.84		120.35		138.87		166.64	
Wimpole	43.54		50.80		58.05		65.31		79.82		94.34		108.85		130.62	

APPENDIX D																
County Precept, Fire Precept, Police Precept and																
PARISH	District Council General and Special Expenses per dwelling															
	Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Great Abington	1,269.78		1,481.41		1,693.04		1,904.67		2,327.93		2,751.19		3,174.45		3,809.34	
Little Abington	1,298.91		1,515.40		1,731.88		1,948.37		2,381.34		2,814.32		3,247.28		3,896.74	
Abington Pigotts	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Arrington	1,300.38		1,517.11		1,733.84		1,950.57		2,384.03		2,817.49		3,250.95		3,901.14	
Babraham	1,315.13		1,534.33		1,753.51		1,972.70		2,411.07		2,849.46		3,287.83		3,945.40	
Balsham	1,293.77		1,509.40		1,725.02		1,940.65		2,371.90		2,803.16		3,234.42		3,881.30	
Bar Hill	1,319.92		1,539.91		1,759.89		1,979.88		2,419.85		2,859.83		3,299.80		3,959.76	
Barrington	1,355.37		1,581.27		1,807.16		2,033.06		2,484.85		2,936.65		3,388.43		4,066.12	
Bartlow	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Barton	1,301.67		1,518.61		1,735.55		1,952.50		2,386.39		2,820.28		3,254.17		3,905.00	
Bassingbourn	1,310.97		1,529.46		1,747.95		1,966.45		2,403.44		2,840.43		3,277.42		3,932.90	
Bourn	1,304.91		1,522.40		1,739.88		1,957.37		2,392.34		2,827.32		3,262.28		3,914.74	
Boxworth	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Caldecote	1,321.59		1,541.85		1,762.11		1,982.38		2,422.91		2,863.44		3,303.97		3,964.76	
Cambourne	1,345.62		1,569.89		1,794.16		2,018.43		2,466.97		2,915.51		3,364.05		4,036.86	
Carlton	1,279.61		1,492.89		1,706.15		1,919.42		2,345.95		2,772.50		3,199.03		3,838.84	
Castle Camps	1,300.24		1,516.95		1,733.65		1,950.36		2,383.77		2,817.19		3,250.60		3,900.72	
Caxton	1,302.39		1,519.46		1,736.52		1,953.59		2,387.72		2,821.86		3,255.98		3,907.18	
Childerley	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Chishill	1,297.71		1,513.99		1,730.27		1,946.56		2,379.13		2,811.70		3,244.27		3,893.12	
Comberton	1,293.62		1,509.23		1,724.82		1,940.43		2,371.63		2,802.85		3,234.05		3,880.86	
Conington	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Coton	1,296.99		1,513.15		1,729.31		1,945.48		2,377.81		2,810.14		3,242.47		3,890.96	
Cottenham	1,332.77		1,554.91		1,777.03		1,999.16		2,443.41		2,887.68		3,331.93		3,998.32	
Croxton	1,292.07		1,507.41		1,722.75		1,938.10		2,368.79		2,799.48		3,230.17		3,876.20	
Croydon	1,277.62		1,490.56		1,703.49		1,916.43		2,342.30		2,768.18		3,194.05		3,832.86	
Dry Drayton	1,285.85		1,500.17		1,714.47		1,928.78		2,357.39		2,786.02		3,214.63		3,857.56	
Duxford	1,336.43		1,559.18		1,781.91		2,004.65		2,450.12		2,895.61		3,341.08		4,009.30	
Elsworth	1,300.94		1,517.77		1,734.58		1,951.41		2,385.05		2,818.71		3,252.35		3,902.82	
Eltisley	1,319.77		1,539.74		1,759.69		1,979.66		2,419.58		2,859.51		3,299.43		3,959.32	
Great & Little Eversden	1,302.01		1,519.02		1,736.01		1,953.02		2,387.02		2,821.03		3,255.03		3,906.04	
Fen Ditton	1,307.08		1,524.93		1,742.77		1,960.62		2,396.31		2,832.01		3,267.70		3,921.24	
Fen Drayton	1,298.77		1,515.24		1,731.69		1,948.16		2,381.08		2,814.01		3,246.93		3,896.32	
Fowlmere	1,306.30		1,524.02		1,741.73		1,959.45		2,394.88		2,830.32		3,265.75		3,918.90	
Foxton	1,304.67		1,522.11		1,739.55		1,957.00		2,391.89		2,826.78		3,261.67		3,914.00	
Fulbourn	1,313.87		1,532.85		1,751.82		1,970.80		2,408.75		2,846.71		3,284.67		3,941.60	
Gamlingay	1,342.81		1,566.62		1,790.41		2,014.22		2,461.82		2,909.43		3,357.03		4,028.44	
Girton	1,297.06		1,513.24		1,729.41		1,945.59		2,377.94		2,810.30		3,242.65		3,891.18	
Little Gransden	1,291.21		1,506.41		1,721.61		1,936.81		2,367.21		2,797.62		3,228.02		3,873.62	
Grantchester	1,306.13		1,523.83		1,741.51		1,959.20		2,394.57		2,829.96		3,265.33		3,918.40	
Graveley	1,303.35		1,520.58		1,737.80		1,955.03		2,389.48		2,823.94		3,258.38		3,910.06	
Hardwick	1,291.21		1,506.41		1,721.61		1,936.81		2,367.21		2,797.62		3,228.02		3,873.62	
Harlton	1,288.73		1,503.52		1,718.30		1,933.09		2,362.66		2,792.24		3,221.82		3,866.18	
Harston	1,301.06		1,517.91		1,734.74		1,951.59		2,385.27		2,818.97		3,252.65		3,903.18	
Haslingfield	1,341.68		1,565.30		1,788.90		2,012.52		2,459.74		2,906.98		3,354.20		4,025.04	
Hatley	1,300.10		1,516.79		1,733.46		1,950.15		2,383.51		2,816.89		3,250.25		3,900.30	
Hauxton	1,300.71		1,517.49		1,734.27		1,951.06		2,384.63		2,818.20		3,251.77		3,902.12	
Heydon	1,283.16		1,497.02		1,710.88		1,924.74		2,352.46		2,780.18		3,207.90		3,849.48	
Hildersham	1,333.81		1,556.12		1,778.41		2,000.72		2,445.32		2,889.93		3,334.53		4,001.44	
Hinxton	1,307.47		1,525.38		1,743.29		1,961.20		2,397.02		2,832.85		3,268.67		3,922.40	
Histon	1,328.37		1,549.76		1,771.15		1,992.55		2,435.34		2,878.13		3,320.92		3,985.10	
Horningsea	1,324.41		1,545.15		1,765.88		1,986.62		2,428.09		2,869.57		3,311.03		3,973.24	
Horseheath	1,298.26		1,514.64		1,731.01		1,947.39		2,380.14		2,812.90		3,245.65		3,894.78	
Ickleton	1,300.25		1,516.96		1,733.66		1,950.37		2,383.78		2,817.20		3,250.62		3,900.74	

APPENDIX D																
County Precept, Fire Precept, Police Precept and																
PARISH	District Council General and Special Expenses per dwelling															
	Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Impington	1,328.37		1,549.76		1,771.15		1,992.55		2,435.34		2,878.13		3,320.92		3,985.10	
Kingston	1,304.97		1,522.46		1,739.95		1,957.45		2,392.44		2,827.43		3,262.42		3,914.90	
Knapwell	1,287.11		1,501.64		1,716.15		1,930.67		2,359.70		2,788.75		3,217.78		3,861.34	
Landbeach	1,296.95		1,513.12		1,729.27		1,945.43		2,377.74		2,810.07		3,242.38		3,890.86	
Linton	1,319.36		1,539.26		1,759.14		1,979.04		2,418.82		2,858.62		3,298.40		3,958.08	
Litlington	1,294.46		1,510.21		1,725.94		1,941.69		2,373.17		2,804.67		3,236.15		3,883.38	
Lolworth	1,288.88		1,503.70		1,718.50		1,933.32		2,362.94		2,792.58		3,222.20		3,866.64	
Longstanton	1,291.91		1,507.24		1,722.55		1,937.87		2,368.50		2,799.15		3,229.78		3,875.74	
Longstowe	1,288.97		1,503.80		1,718.62		1,933.45		2,363.10		2,792.76		3,222.42		3,866.90	
Madingley	1,341.27		1,564.81		1,788.35		2,011.90		2,458.99		2,906.08		3,353.17		4,023.80	
Melbourn	1,342.24		1,565.95		1,789.65		2,013.36		2,460.77		2,908.19		3,355.60		4,026.72	
Meldreth	1,306.98		1,524.81		1,742.64		1,960.47		2,396.13		2,831.79		3,267.45		3,920.94	
Milton	1,301.13		1,517.99		1,734.84		1,951.70		2,385.41		2,819.13		3,252.83		3,903.40	
Guilden Morden	1,302.83		1,519.98		1,737.11		1,954.25		2,388.52		2,822.81		3,257.08		3,908.50	
Steeple Morden	1,291.05		1,506.22		1,721.39		1,936.57		2,366.92		2,797.27		3,227.62		3,873.14	
Newton	1,283.25		1,497.12		1,710.99		1,924.87		2,352.62		2,780.37		3,208.12		3,849.74	
Northstowe	1,305.46		1,523.04		1,740.61		1,958.19		2,393.34		2,828.50		3,263.65		3,916.38	
Oakington/Westwick	1,319.54		1,539.47		1,759.38		1,979.31		2,419.15		2,859.01		3,298.85		3,958.62	
Orchard Park	1,316.41		1,535.82		1,755.21		1,974.62		2,413.42		2,852.23		3,291.03		3,949.24	
Orwell	1,316.94		1,536.43		1,755.92		1,975.41		2,414.39		2,853.37		3,292.35		3,950.82	
Over	1,301.24		1,518.12		1,734.98		1,951.86		2,385.60		2,819.36		3,253.10		3,903.72	
Pampisford	1,305.51		1,523.10		1,740.68		1,958.27		2,393.44		2,828.62		3,263.78		3,916.54	
Papworth Everard	1,308.13		1,526.15		1,744.17		1,962.19		2,398.23		2,834.28		3,270.32		3,924.38	
Papworth St Agnes	1,250.80		1,459.27		1,667.73		1,876.20		2,293.13		2,710.07		3,127.00		3,752.40	
Rampton	1,299.18		1,515.71		1,732.24		1,948.77		2,381.83		2,814.89		3,247.95		3,897.54	
Sawston	1,341.73		1,565.35		1,788.97		2,012.59		2,459.83		2,907.08		3,354.32		4,025.18	
Great Shelford	1,333.95		1,556.28		1,778.60		2,000.93		2,445.58		2,890.24		3,334.88		4,001.86	
Little Shelford	1,304.22		1,521.59		1,738.96		1,956.33		2,391.07		2,825.81		3,260.55		3,912.66	
Shepreth	1,331.25		1,553.13		1,775.00		1,996.88		2,440.63		2,884.39		3,328.13		3,993.76	
Shingay-cum-Wendy	1,269.39		1,480.95		1,692.51		1,904.08		2,327.21		2,750.34		3,173.47		3,808.16	
Shudy Camps	1,284.15		1,498.18		1,712.20		1,926.23		2,354.28		2,782.34		3,210.38		3,852.46	
Stapleford	1,304.53		1,521.96		1,739.37		1,956.80		2,391.64		2,826.49		3,261.33		3,913.60	
Stow-cum-Quy	1,284.12		1,498.14		1,712.16		1,926.18		2,354.22		2,782.26		3,210.30		3,852.36	
Swavesey	1,304.73		1,522.18		1,739.63		1,957.09		2,392.00		2,826.91		3,261.82		3,914.18	
Tadlow	1,272.74		1,484.87		1,696.98		1,909.11		2,333.35		2,757.61		3,181.85		3,818.22	
Teversham	1,301.02		1,517.86		1,734.69		1,951.53		2,385.20		2,818.88		3,252.55		3,903.06	
Thriplow	1,281.11		1,494.63		1,708.14		1,921.66		2,348.69		2,775.73		3,202.77		3,843.32	
Toft	1,281.24		1,494.78		1,708.32		1,921.86		2,348.94		2,776.02		3,203.10		3,843.72	
South Trimpington	1,288.39		1,503.12		1,717.85		1,932.58		2,362.04		2,791.51		3,220.97		3,865.16	
Waterbeach	1,306.80		1,524.60		1,742.40		1,960.20		2,395.80		2,831.40		3,267.00		3,920.40	
Weston Colville	1,291.99		1,507.33		1,722.65		1,937.99		2,368.65		2,799.32		3,229.98		3,875.98	
West Wickham	1,292.08		1,507.43		1,722.77		1,938.12		2,368.81		2,799.51		3,230.20		3,876.24	
West Wrattling	1,285.31		1,499.54		1,713.75		1,927.97		2,356.40		2,784.85		3,213.28		3,855.94	
Whaddon	1,304.05		1,521.40		1,738.73		1,956.08		2,390.76		2,825.45		3,260.13		3,912.16	
Whittlesford	1,307.89		1,525.88		1,743.85		1,961.84		2,397.80		2,833.77		3,269.73		3,923.68	
Great Wilbraham	1,319.61		1,539.54		1,759.47		1,979.41		2,419.28		2,859.15		3,299.02		3,958.82	
Little Wilbraham	1,297.71		1,513.99		1,730.27		1,946.56		2,379.13		2,811.70		3,244.27		3,893.12	
Willingham	1,306.35		1,524.07		1,741.79		1,959.52		2,394.97		2,830.42		3,265.87		3,919.04	
Wimpole	1,294.34		1,510.07		1,725.78		1,941.51		2,372.95		2,804.41		3,235.85		3,883.02	

APPENDIX E

NET EXPENDITURE	Original Estimate 2020-2021 000's Net	Revised Estimate 2020-2021 000's Net	Estimate 2021-2022 000's Expenditure	Estimate 2021-2022 000's Income	Estimate 2021-2022 000's Net Expenditure
ALL SERVICES					
Directorate					
Chief Executive and Chief Operating Officer	760	854	876		876
Head of Finance	2,610	4,345	27,033	23,060	3,973
Head of Human Resources & Corporate Services	1,370	1,239	1,356	3	1,353
Head of Housing (Including HRA)	12,021	4,488	45,193	34,510	10,683
Head of Shared Waste & Environment	7,253	8,416	16,474	7,728	8,746
Head of Transformation	2,594	2,371	3,031	160	2,871
Director of Shared Planning	3,988	5,726	10,248	5,411	4,837
Contingency and Other	250	0	349		349
Net Direct Service Expenditure	30,846	27,439	104,560	70,872	33,688
Investment Income	(4,537)	(4,214)		5,641	(5,641)
Other Levies and Contributions	1,271	712	695		695
Interest Payable	1,451	60	576		576
Minimum Revenue Provision	2,075	870	1,363		1,363
Capital Charges and other reversals	(1,074)	(2,840)	(3,004)		(3,004)
Capital Financing	3,977	7,664	2,867		2,867
Net District Council General Fund Expenditure	34,009	29,691	107,057	76,513	30,544
Appropriation to/(from) Earmarked Reserves	(7,382)	(550)	3,968	13,027	(9,059)
Appropriation to/(from) General Reserve	(2,277)	(3,961)	237		237
General Expenses (Budget Requirement for capping puposes)	24,350	25,180	111,262	89,540	21,722
Special Expenses - Parish Precepts	5,882	5,882	6,105		6,105
New homes bonus	(2,767)	(2,767)		2,193	(2,193)
Rural Services/Lower Tier Services Grant	(131)	(131)		279	(279)
Covid Support Grant		(1,922)			0
Retained Business Rates and Grant	(11,671)	(10,579)		10,513	(10,513)
(Surplus)/Deficit on Collection Fund re Council Tax	(99)	(99)		113	(113)
(Surplus)/Deficit on Collection Fund re Business Rates	(119)	(119)	1,374		1,374
Demand on Collection Fund to be raised from council taxpayers	15,445	15,445	118,741	102,638	16,103
INCOME FROM COUNCIL TAX					
Tax Base for tax setting purposes (Band D equivalents)	63,617.60				64,372.50
	£ p				£ p
for the District	150.31				155.31
for the Parish (average)	92.47				94.84
	242.78				250.15
	£				£
District Precept	9,562,361				9,997,693

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