

## Scrutiny and Overview Committee Work Programme 2019/20

Meeting date	Potential Agenda item (subject to prioritisation by Chairman and Vice Chairman)
<b>Every meeting</b>	Selected Key Decision items prior to Cabinet Selected Non-Key Decision items prior to Cabinet Work programme Feedback from task and finish groups
<b>July 2019</b>	<ul style="list-style-type: none"> <li>• Update on Contact Centre performance</li> <li>• Update on ICT</li> </ul>
<b>August 2019</b>	Items scheduled for September Cabinet Decision: <ul style="list-style-type: none"> <li>• Q1 Performance Report (Non-Key)</li> <li>• Response to the Local Transport Plan consultation (Non-Key)</li> <li>• Service Modernisation Proposals: Guiding Principles (Non-Key)</li> <li>• 2018/19 Provisional Outturn reports for: General Fund Budget, Capital Budget, Housing Revenue Account (Key)</li> <li>• Capital Programme Updates and New Bids (Key)</li> <li>• Service Plans (Key)</li> <li>• Economic Growth Plan (Key)</li> <li>• Business Plan 2019-2024 Outturn Position (Non-Key)</li> <li>• Service Transformation Savings Proposals (Key)</li> <li>• Value for Money Strategy (Non-Key)</li> </ul>
<b>September 2019</b>	Items scheduled for October Cabinet Decision: <ul style="list-style-type: none"> <li>• Revenue Budget Trends (Key)</li> </ul>
<b>October 2019</b>	Items requested by the Committee: <ul style="list-style-type: none"> <li>• Planning Performance report (not possible earlier due to peak leave season and entering a period of intensive recruitment and transformation activity following publication of Phase 2 Consultation)</li> </ul>

	<p>outcomes.</p> <p>Items scheduled for November Cabinet decision:</p> <ul style="list-style-type: none"> <li>• Investment Partnerships Members agreements (Key)</li> <li>• Shared Services Update (Key)</li> <li>• Medium Term Financial Strategy (Key)</li> <li>• Reserves and Provisions (Key)</li> <li>• Treasury Management Annual Report (Key)</li> <li>• Fees and Charges (Key)</li> </ul>
<b>November 2019</b>	<p>Items scheduled for December Cabinet Decision:</p> <ul style="list-style-type: none"> <li>• Q2 Performance Report (Non-Key)</li> <li>• Revenue Budget Trends (Q2) (Key)</li> <li>• Irrecoverable Debt (Key)</li> </ul>
<b>December 2019</b>	<p>Items scheduled for January Cabinet Decision:</p> <ul style="list-style-type: none"> <li>• Community Lifelines (Non-Key)</li> <li>• Council Tax Arrangements 2020/2021: Schedule of Precept Dates (Key), Proposed Council Tax Base (Key), Proposed Council Tax Reduction Scheme (Key)</li> <li>• Collection Fund – Estimated Council Tax Surplus (Key)</li> <li>• Capital Strategy (Key)</li> </ul>
<b>January 2020</b>	<p>Items scheduled for February Cabinet Decision:</p> <ul style="list-style-type: none"> <li>• General Fund Budget 2020/21 (Key)</li> <li>• HRA Budget 2020/2021 (Key)</li> <li>• Treasury Management Arrangements (Key)</li> <li>• Asset Management Plan (Key)</li> </ul>
<b>February 2020</b>	<p>Items Scheduled for March Cabinet Decision:</p> <ul style="list-style-type: none"> <li>• Revenue Budget Trends (Key)</li> <li>• Q3 Performance Report (Non-Key)</li> <li>• Resident Involvement Strategy (Key)</li> </ul>