

Details of rollovers from 2018/19 into 2019/20

HRA Revenue Budgets

Item		Rollover Value £
1	<p>Housing Revenue Account</p> <p>Direct Revenue Financing of Capital Expenditure</p> <p>As a direct result of the request to rollover budget in the housing capital programme, any revenue funding to meet this cost will need to be rolled forward to match.</p> <p>Stock Improvements (100% of cost) 280,500 New Build – Teversham (70% of 3/5 of cost) 195,720 New Build – Balsham (70% of 9/13 of cost) 352,320 New Build – Gibson CI (70% of 6/9 of cost) 231,930 New Build – Highfields (70% of cost) 119,700 New Build – Gt Abington (70% of 13/18 of cost) (307,380) New Build – Hardwick (70% of 27/39 of cost) (344,080) New Build – Unallocated (70% of cost) 210,000</p>	739
	Total General Fund revenue budget rollovers from 2018-19 to 2019-20:	739