

## Details of rollovers from 2018/19 into 2019/20

## Capital Budgets

Item		Rollover Value £
	<b>Housing Revenue Account</b>	
<b>1</b>	<b>Improvement of Housing Stock</b> Energy Conservation - delayed due to planning decisions: waiting for Planning to decision for external thermal render to 11 Swedish Timber properties at various locations	<b>186</b>
<b>2</b>	<b>Estate Roads &amp; Paths</b> Delay in start to works due to tender process. Resurfacing of Roadway - Hollmans Cl, Fulbourn £12,580.95 Resurfacing of Roadway - Church Cl, Lt Abington £20,010.10	<b>33</b>
<b>3</b>	<b>Parking Facilities</b> Delay in start to works due to tender process. Parking Scheme - Davey Crescent, Gt Shelford £62,199.52	<b>62</b>
<b>4</b>	<b>New Homes Build Program</b> Carry forward of balances for active new build sites: Carry forward balance of funding identified in 2018/19 to provide new homes in Pembroke Way, Teversham 466,000 Carry forward balance of funding identified in 2018/19 to provide new homes in High St, Balsham 727,000 Carry forward balance of funding identified in 2018/19 to provide new homes in Gibson Close, Waterbeach 497,000 Carry forward balance of funding identified in 2018/19 to provide new homes in Highfields, Caldecote 171,000 Recognise early use of 2019/20 resource to fund investment in 2018/19, to provide new homes in Linton Road, Great Abington (608,000) Recognise early use of 2019/20 resource to fund investment in 2018/19, to provide new homes in Grace Crescent, Hardwick (710,000) Carry forward balance of funding identified in 2018/19 for new build expenditure. 300,000	<b>843</b>
<b>Total HRA Capital budget rollovers from 2018-19 to 2019-20:</b>		<b>1,124</b>