

Appendix D

Charge Description	Charge Basis	Current Charges 2019/20 (£)	Proposed Charges 2020/21 (£)	Increase (%)	Increase (£)
General Housing					
Use and Occupation Fee	Weekly	As per Target Rent	As per Target Rent	2.7%	Variable
Sewage	Weekly	4.65 to 5.56	As per Anglian Water Standard Rates	TBC	TBC
White Goods Charge (per item)	Weekly	1.5	1.5	0%	0
Management Charge (Third Party)	Weekly	As per third party charge	As per third party charge	TBC	TBC
General Stock - Flats					
Blocks with Door Entry	Weekly	3.44	3.51	2.00%	0.07
Blocks without Door Entry	Weekly	2.29	2.34	2.00%	0.05
General Sheltered Schemes					
Sheltered Charge (Staffing)	Weekly	4.93 to 6.63	5.74 to 7.77	Variable	Variable
Communal Premises Charge	Weekly	0.00 to 16.63	0.00 to 18.58	Variable	Variable
Grounds Maintenance Charge	Weekly	0.26 to 2.32	0.31 to 2.19	Variable	Variable
Communal Heating / Lighting (Elm Court)	Weekly	7.48	8.96	20%	1.48
Water (Elm Court)	Weekly	2.24	1.95	-13.00%	-0.29
White Goods Charge (per item)	Weekly	1.5	1.5	0%	0
Alarm Charge	Weekly	3	3	0%	0
Mobile Alarm Solution	Weekly	3.5	3.5	0%	0
Elderly Equity Share (As per Sheltered Housing recovered quarterly, plus charges below)					
External Property Repairs	Quarterly	5.85 to 30.16	1.04 to 18.20	Variable	Variable
Management Fee (10%)	Quarterly	7.80 to 34.45	7.93 to 37.70	Variable	Variable
Temporary Accommodation					
Temporary Let Charge	Weekly	32	32	0%	0
Garage and Storage Unit Rents					
Garages or Storage Unit Rented to Tenant	Weekly	8.94	9.12	2.00%	0.18
More than 2 Garages Rented to Tenant	Weekly	8.94 plus VAT	9.12 plus VAT	2.00%	0.18 plus VAT
All Other Garage and Storage Unit Rentals	Weekly	12.10 plus VAT	12.34 plus VAT	2.00%	0.24 plus VAT
Leasehold Charges for Services					
Solicitors' pre-sale enquiries	One-Off	110	110	0%	0
Copy of lease	One-Off	30	30	0%	0
Re-mortgage Enquiry/Copy of Insurance schedule	One-Off	30	30	0%	0

Notice of Assignment/Notice of Charge/Notice of Transfer	One-Off	90	90	0%	0
Deed of Variation – Administration plus CCC Solicitor fees and own solicitor	One-Off	50 550.00+	50 550.00+	0%	0
Home Improvements – Administration Only Inclusive of Surveyor Visit	One-Off	30 125	30 125	0%	0
Retrospective consent for improvements	One-Off	Above + 25.00	Above + 25.00	0%	0
Registering sub-let details	One-Off	50	50	0%	0
Advice interview for prospective purchasers	One-Off	50	50	0%	0