

Appendix A - Table of the Council's current work on the CSP and in tackling crime and disorder more generally.

Summary of function	Approx. Council Resource (per annum hrs or £)	Outcomes
Coordination and management of the CSP	120hrs	Fulfilment of statutory duty
Coordination and management of the TCG	190hrs	Fulfilment of statutory duty
Coordination and management of the PSG	178hrs	Fulfilment of statutory duty
Contribution to research costs for the CSP	£7,500	Fulfilment of statutory duty
Ensuring the CSP has effective and legal information sharing arrangements in place	12hrs	Fulfilment of statutory duty
Accountable body for the CSP	8hrs	Fulfilment of statutory duty
Domestic Homicide Reviews (DHR)	As and when required: there have been 2 in the last 12 months (est. 72hrs per DHR)	Fulfilment of statutory duty of CSP
Countywide Community Safety Board	14hrs	Fulfilment of statutory duty of CSP

Summary of function	Approx. Council Resource (per annum hrs or £)	Outcomes
EH Enforcement work	The remit of multiple officers across the authority	
Housing management	The remit of multiple officers across the authority	
Planning	The remit of multiple officers across the authority	
Scrutiny	4hrs	
Representation on Police & Crime Panel	(Councillor Daunton – approx. 6 meetings per annum)	
Communications	4hrs	