

# CDRP Spending plan 2018/19

FUNDING SOURCE	AMOUNT
Line1 Pooled Fund Start Balance	£33,113.94
Line2 Rollover OPCC from April 2017 to March 2018	£6,000.00
Line3 OPCC funding for April 2018 to March 2019	£5,000.00
Line4 <b>TOTAL FUNDING AVAILABLE</b>	<b>£44,113.94</b>

ITEM	ORIGINAL PROFILED BUDGET	OUTTURN / COMMITTED	NOTES AND CONTEXT	FUNDING SOURCE		NOTES
				OPCC	POOLED	
Line7 Tough Love Theatre Production for village colleges and community	£5,000.00	£6,870.00	Tough Love cost £4,870; County Lines cost £4,950.  Incomes from schools (total across both productions) was £2,950.	£6,870.00	£0.00	
Line8 County Lines Theatre Production for village colleges and community	£5,000.00					
Line9 Community Safety Event	£165.00	£0.00	Event held on 9 March 2019 for parish councils, including community resilience workshop. The cost of the event was covered by CDRP partners.	£0.00	£0.00	
Line10 Community Protection Project	£2,000.00	£2,000.00	Financial fraud, scams and rogue trading prevention, training and awareness resources that have been shared with South Cambs residents and through parish councils.	£0.00	£2,000.00	
Line11 Domestic Homicide Review 1	£9,350.00	£9,350.00	Underway.	£0.00	£9,350.00	
Line12 Domestic Homicide Review 2	£10,000.00	£10,000.00	Underway.	£0.00	£10,000.00	
Line13 <b>TOTALS</b>	<b>£31,515.00</b>	<b>£28,220.00</b>		<b>£6,870.00</b>	<b>£21,350.00</b>	

OPCC = Office of the Police and Crime Commissioner

OPCC element  
Pooled Fund element  
TOTAL FUNDS ALLOCATED 2018/19

£6,870.00  
£21,350.00  
£28,220.00

# CDRP Spending plan 2019/20

## UPDATED SEPTEMBER 2019

	FUNDING SOURCE	AMOUNT	
Line1	Pooled Fund Start Balance	£11,598.94	£11,763.94 incl £165 unspent
Line2	Rollover OPCC from April 2018 to March 2019	£4,130.00	
Line3	OPCC funding for April 2019 to March 2020	TBC	£36,650.00
Line4	<b>TOTAL FUNDING AVAILABLE</b>	<b>£15,728.94</b>	

				FUNDING SOURCE			
	ITEM	PROFILED BUDGET	PROJECTED OUTTURN	NOTES AND CONTEXT	OPCC	POOLED	NOTES
Line7	Domestic Homicide Review Reserve	£10,000.00		Zero projected outturn un	£0.00	£10,000.00	
Line8	Hoarding Project	£1,000.00	£1,000.00	Carried forward from 2017/18	£1,000.00	£0.00	
Line9	OPCC Transformation Project			Amount TBC by OPCC		£0.00	
Line10	<b>TOTALS</b>	<b>£11,000.00</b>	<b>£1,000.00</b>		<b>£1,000.00</b>	<b>£10,000.00</b>	

OPCC = Office of the Police and Crime Commissioner

OPCC element	£1,000.00
Pooled Fund element	£10,000.00
<b>TOTAL FUNDS ALLOCATED</b>	<b>£11,000.00</b>
2019/20	