

CDRP Spending plan 2018/19							
	FUNDING SOURCE	AMOUNT					
Line1	Pooled Fund Start Balance	£33,113.94					
Line2	Rollover OPCC from April 2017 to March 2018	£6,000.00					
Line3	OPCC funding for April 2018 to March 2019	£5,000.00					
Line4	TOTAL FUNDING AVAILABLE	£44,113.94					
Line5					FUNDING SOURCE		
Line6	ITEM	ORIGINAL PROFILED BUDGET	OUTTURN / COMMITTED	NOTES AND CONTEXT	OPCC	POOLED	NOTES
Line7	Tough Love Theatre Production for village colleges and community	£5,000.00	£6,870.00	Tough Love cost £4,870; County Lines cost £4,950.	£6,870.00	£0.00	
Line8	County Lines Theatre Production for village colleges and community	£5,000.00		Incomes from schools (total across both productions) was £2,950.			
Line9	Community Safety Event	£165.00	£0.00	Event held on 9 March 2019 for parish councils, including community resilience workshop. The cost of the event was covered by CDRP partners.	£0.00	£0.00	
Line10	Community Protection Project	£2,000.00	£2,000.00	Financial fraud, scams and rogue trading prevention, training and awareness resources that have been shared with South Cambs residents and through parish councils.	£0.00	£2,000.00	
Line11	Domestic Homicide Review 1	£9,350.00	£9,350.00	Underway.	£0.00	£9,350.00	
Line12	Domestic Homicide Review 2	£10,000.00	£10,000.00	Underway.	£0.00	£10,000.00	
Line13	TOTALS	£31,515.00	£28,220.00		£6,870.00	£21,350.00	
	OPCC = Office of the Police and Crime Commissioner			OPCC element	£6,870.00		
				Pooled Fund element	£21,350.00		
				TOTAL FUNDS ALLOCATED 2018/19	£28,220.00		