

CDRP Spending plan 2019/20		UPDATED SEPTEMBER 2019						
	FUNDING SOURCE	AMOUNT						
Line1	Pooled Fund Start Balance	£11,598.94	£11,763.94	incl £165 unspent				
Line2	Rollover OPCC from April 2018 to March 2019	£4,130.00						
Line3	OPCC funding for April 2019 to March 2020	TBC	£36,650.00					
Line4	TOTAL FUNDING AVAILABLE	£15,728.94						
Line5					FUNDING SOURCE			
Line6	ITEM	PROFILED BUDGET	PROJECTED OUTTURN	NOTES AND CONTEXT	OPCC	POOLED	NOTES	
Line7	Domestic Homicide Review Reserve	£10,000.00		Zero projected outturn un	£0.00	£10,000.00		
Line8	Hoarding Project	£1,000.00	£1,000.00	Carried forward from 2017/18	£1,000.00	£0.00		
Line9	OPCC Transformation Project			Amount TBC by OPCC		£0.00		
Line10	TOTALS	£11,000.00	£1,000.00		£1,000.00	£10,000.00		
	OPCC = Office of the Police and Crime Commissioner			OPCC element	£1,000.00			
				Pooled Fund element	£10,000.00			
				TOTAL FUNDS ALLOCATED 2019/20	£11,000.00			