

CSP Budget 2020/21					
FUNDING SOURCE		AMOUNT			
Line1	Pooled Fund Start Balance	£11,763.94			
Line2	Rollover OPCC from 2018/19 to 2020/21	£4,130.00			
Line3	OPCC funding for 2019-2021 (agreement signed)	£36,650.00			
Line4	TOTAL FUNDING AVAILABLE	£52,543.94			
Line5			FUNDING SOURCE		
Line6	ITEM	PROFILED BUDGET	OPCC	POOLED	NOTES AND CONTEXT
Line7	Domestic Homicide Review Reserve	£11,763.94	£0.00	£11,763.94	Expenditure only necessary if there is a requirement for a DHR or if the South Cambs CSP joins countywide DHR funding arrangements
Line8	OPCC Hoarding Project (Mental Health)	£4,130.00	£4,130.00	£0.00	Carried forward from 2017/18 & 2018/19
Line9	OPCC Transformation Project	£36,650.00	£36,650.00	£0.00	Agreement signed and returned, awaiting payment
Line10	TOTALS	£52,543.94	£40,780.00	£11,763.94	
	OPCC = Office of the Police and Crime Commissioner		OPCC element	£40,780.00	
			Pooled Fund element	£11,763.94	
			TOTAL FUNDING 2020-21	£52,543.94	