

MOBILE WARDEN SCHEME GRANT APPLICATIONS FOR 2020/21

Scheme	Max. no. of people benefitting during the last year	No. of organisations and/or individuals benefited from these activities last year	Equivalent weekly charge (£)		Total requested 2020/21 (£)	Grant 2019/20 (£)	Grant to keep in line with budget (£)	Grant with a 2% inflationary increase from last year (unless they have asked for less/the same than last year) (£)	Recommended Grant (£)
Age UK Cambs x 7 schemes	123	123	£7/week	<i>Histon & Impington</i>	£2,500	£2,520	£2,270	£2,500	£2,500
				<i>Swavesey</i>	£1,000	£1,240	£900	£1,000	£1,000
				<i>Small villages¹</i>	£3,000	£3,040	£2,700	£3,000	£3,000
				<i>Teversham</i>	£800	£1,600	£750	£800	£800
				<i>Waterbeach</i>	£2,000	£1,300	£1,200	£1,330	£2,000
				<i>Linton</i>	£3,500	£2,500	£2,250	£2,550	£3,500
				<i>Stapleford</i>	£2,000	£1,000	£900	£1,020	£2,000
				TOTAL	£14,800	£13,200	£10,970	£12,200	£14,800
Cottenham	17 full members and 7 associates	24 individuals plus their families	£5.50/week		£1,800	£1,800	£1,650	£1,800	£1,800
Great Shelford	39	23 full members and 16 associates	£6.25/week		£1,500	£1,000	£900	£1,020	£1,500

¹ Small villages = Balsham, Western Colville, West Wrattling, Horseheath, West Wickham, Castle Camps and Shudy Camps

APPENDIX A

Harston	15	20 minimum	£6 week (single) £7/week (couple)		£1,250	£1,250	£1,150	£1,250	£1,250
Haslingfield	19	22	£12.50/week		£500.00	£250.00	£250	£255	£500.00
Melbourn	54 clients	54 clients (plus client family members and 200 members of the community taking part in events co-organised by the scheme)	£7.50/week (single) or £8.50/week (couple)		£2,500	£2,200	£2,000	£2,250	£2,500
Milton	20	26	£6/week		£2,500	£2,155	£2,000	£2,200	£2,500
The Mordens & Litlington MWS	22	29	£7/week		£2,500	£2,155	£2,000	£2,200	£2,500
TOTALS	316	337 plus clients' families			£27,350	£24,010	£20,920	£23,175	£27,350