

Appendix A: Mobile Warden Scheme Grant Applications for 2021-2024

					A	B	C	D
<b>Scheme</b>	<b>Max no of people benefitting from the scheme during the last year</b>	<b>No of Organisations and/or individuals benefiting from the scheme in the last year</b>	<b>Equivalent weekly charge</b>		<b>Total requested in Year 1 2021-2022</b>	<b>Total requested in Year 2 2022-2023</b>	<b>Total requested in Year 3 2023-2024</b>	<b>Total Grant 2021-2024</b>
<b>Milton PC</b>	20	20 (plus family members of the clients)	£6/week		£2,500	£2,500	£2,500	£7,500
<b>Mordens &amp; Litlington</b>	20	25	£8/week		£3,100	£3,415	£3,737	£10,252
<b>Melbourn</b>	54 clients, (250-450+ client family members) and 200 members of the community by taking part in events co-organised by the scheme.	54 clients, (240-430+ client family members) and 200 members of the community by taking part in events co-organised by the scheme.	£7.50/week		£3,000	£4,000	£5,000	£12,000
<b>Great Shelford</b>	36	22 full members,	£6.25/week		£3,000	£3,000	£3,000	£9,000

		14 associate members						
<b>Harston</b>	18	20	£6.50/week or £8/week		£1,500	£2,000	£2,000	£5,500
<b>Cottenham</b>	21	26	£5.50/week		£2,000	£2,500	£2,500	£7,000
<b>Age UK Cambs &amp; Peterborough</b>	120	172	£9 for single £11 for couple	Histon	£2,500	£2,927	£3,362	£107,458
				SMV	£4,000	£4,376	£4,804	
				Teversham	£1,200	£1,470	£1,746	
				Swavesey	£500	£872	£1,252	
				Waterbeach	£2,500	£2,844	£3,194	
				Linton	£5,500	£6,044	£6,599	
				Stapleford	£2,500	£2,754	£3,014	
				Sawston	N/A	£4,000	£8,000	
				Papworth	n/a	£2,500	£5,000	
				Willingham & Over	n/a	£2,000	£4,000	
				Fulbourn	n/a	£2,000	£4,000	
				Longstanton	n/a	£2,000	£4,000	
			NW Vill	n/a	£2,000	£4,000		
<b>Total Per annum</b>					£33,800	£53,202	£71,708	£158,710
<b>Budget Allocation pa</b>					£52,255.33	52,255.553	92,255.66	196,766.32