

**Head of Climate, Environment and Waste
Estimates 2024/25
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Change & Innovation - Green to our Core	339	417	364	480	(30)	450
Commercial & Licensing	889	875	275	927	(628)	300
Greater Cambridge Shared Waste Operations	5,149	6,036	5,229	15,153	(9,374)	5,779
People, Protection & Planning	1,208	1,350	835	1,015	(70)	946
Waste Operations - Other	1,726	1,767	1,262	1,570	(44)	1,526
Service Area Total	9,311	10,446	7,965	19,146	(10,145)	9,001
Climate, Environment & Waste Support Services	508	541	515	573	(1)	572
Internally Recharged	(508)	(541)	(255)	(268)		(268)
Total Expenditure to General Fund	9,311	10,446	8,225	19,451	(10,146)	9,305
Continuing Services Budget	9,641	10,843	9,306			10,497
Funded from Earmarked Reserves	(330)	(397)	(1,081)			(1,192)
Total	9,311	10,446	8,225			9,305
Total Expenditure to General Fund	9,311	10,446	8,225			9,305