

Proposals for Capital Projects Greater than £25,000

Appendix D4

(For inclusion in the draft Capital Programme for the financial years 2009/10 – 2011/12)

1	Service	Housing Service			
2	Service Manager	Anita L Goddard			
3	Brief Details of Proposal	Cash Incentive Grants			
4. Costs (All £000s)		2009/10	2010/11	2011/12	Total gross cost
Financial Year in which expenditure is expected to be incurred		68	68	68	204
5	What is the estimated life expectancy of the asset related to the proposal?	Approximately 50+ years			
6	What benefit will service users or residents experience as a result of the expenditure?	Grant is available as an incentive for tenants to buy on the private market enabling Council properties to be let to those in housing need.			
7	How many individuals/properties will benefit from the expenditure?	Approximately 2			
8	What evidence is there of public, tenant and/or user support for the proposal?	It is offered to all tenants exercising the right to and 1 was completed			
9	Which of the 2009/10 Council Aims will the proposal address and how?	Being a listening council, providing first class services accessible to all. Making South Cambridgeshire a place in which residents can feel proud to live in.			
10	How will performance indicators be affected?	Customer satisfaction will be maintained by continuing to offer this scheme as it is part of a range of housing opportunities.			
11	Is this expenditure required to enable the Council to meet a statutory requirement? If so, please give a description of the relevant requirement.	No			
12	What will be the implications for the Council of not proceeding with the proposed investment?	N/A			
13	How could the same outcome be achieved without the proposed expenditure?	N/A			
14	Is there likely to be any external funding contribution? If so, from where? (Please attach a copy of any written confirmation)	No			
15. Contribution (£000s)		2009/10	2010/11	2011/12	Total contribution
Financial Year in which contribution is expected to be received					

16. Revenue impact (£000s)		Reason	2009/10	2010/11	2011/12
Estimated consequential financial impact on net revenue expenditure of the proposal		Additional: income expenditure			
		Reduction in: income expenditure			
		Total for year			
17	Are any revenue changes likely to continue after 2011/12? If so, please complete the attached schedule?	No			
18	Brief description of the reasons for any revenue changes shown in 16				