

From: Philip Aldis, Community Safety Officer
To: South Cambs CDRP Board
Date: 28 April 2009

Purpose: To approve CDRP sending plan for 2009-10

1. It has been confirmed that the CDRP will receive the same levels of Safer Communities funding that it did in 2008-9: £ 67,273 Revenue and £22,847 Capital.
2. In addition to the above, the Partnership has the Pooled Fund, which has an existing balance of £17,480. Historically, the Pooled fund has been funded with contributions of £4,500 each from Police, Fire & Rescue Service, County Council and SCDC, and partners are asked to confirm the same commitment in 2009-10.
3. This gives a total of £125,600 available to the CDRP to allocate in 2009-10, of which £22,847 should be spent on capital.

Recommendations

4. The Pooled Fund element (£35,480) has no time restrictions and does not need to be spent this financial year, however partners should note the fact that 50% of the fund (£17,480) was actually carried over from 2008-9. Historically, the CDRP has always carried over a significant surplus from year to year (£9,500 in 2006-7, £6,500 2007-8). Bearing in mind the current public focus on expenditure in local authorities and agencies, partners may wish to reconsider this approach and either (i) allocate available funds to specific projects or (ii) instead not contribute funds to the Pooled fund this year.
5. CDRP Board members will be aware of the difficulty to properly allocate small amounts of capital funding. In 2008-9, it was agreed with the County Council to exchange £20,000 of capital funding for revenue. It is recommended that the Board requests the Chairman to make a similar request to the County Safer and Stronger Communities Board for 2009-10.
6. The Board is asked to consider each of funding allocations in Appendix A, and agree allocations.

Further points to consider

7. The CDRP Board should note that the CDRP also contributes funding to countywide PPO and Domestic Violence co-ordinators. These amounts are "top-sliced" *before* the amounts at paragraph 1.
8. Funding for 2010-11 is anticipated to be lower, reflecting new arrangements currently being worked on by the County Safer & Stronger Communities Board. The CDRP needs to bear this in mind if it establishing projects or posts extending beyond 2009-10.
9. The Board should also be aware that the Partnership Support Officer is now a part-time post, with the 40% savings becoming evident in 2010-11.

