


































Appendix A: Performance Summary Report Quarter 1 2010/11.




COUNCIL ACTIONS		Status at Q1
ACTION 02 – Increase the number of teenagers in positive activities by 500.	SCDC .Children and Young People’s Plan 2010-2013 being drafted, including programme of activities. A number already held e.g. Youth games, forthcoming events include Swavesey Design Days and Park Life.	
ACTION 05 – Reduce CO2 emissions from SCD Council Operations by 10%	Action Plan in place and Internal Sustainability Delivery Group set up to oversee actions.	
ACTION 06 – Reduce CO2 emissions from Parish Councils	A number of projects are being progressed through the Sustainable Parish Energy partnership including thermal imaging, car sharing, developing a parish energy booklet, the loan of energy monitors, and modelling CO2 emissions.	
LOCAL AND NATIONAL INDICATORS		
SF751 – Match-funding attracted by Voluntary Groups.	Target of £30K exceeded in 2009/10. Aiming for target of £40K in 2010/11.	
SF770 - External funding in Capital Grants programme.	Target of £1.6M exceeded in 2009/10. Aiming for target of £1.5 in 2010/11.	
SP943 – Monitoring of all S106 Trigger points for developments of 10 dwellings or more.	Target set at 75%, with intervention needed if 50% not met. End of Q1 66% has been achieved.	
SX021 – Single Car Users	The number of SCDC Single car users has steadily risen over the last two years. It currently standing at over 70%. On-going promotion through Travel for Work Partnership is aiming to reduce this by 2%.	
NC2 - Under 16's - swimming pool users	On target however following recent central government budget cuts, there will be no funding available after 31 st July 2010, so programme will stop.	
NC3 - Over 60's - swimming pool users	On target however following recent central government budget cuts, there will be no funding available after 31 st July 2010, so programme will stop	
NI008 - SCDC - Adult participation in sport	Annual indicator (SCDC)	
NI011 - Engagement in the arts	Annual indicator (County Council)	
NI057 – Children and Young people’s participation in PE and Sport	Annual indicator (SCDC)	
NI110 - Young people’s participation in positive activities	Annual indicator by survey at county level. SCDC local reporting to be carried out in 2010/11 (Council Action – see above)	
NI185a - SCDC - CO2 reduction from LA operations (%)	Target of 10% reduction by end of 2010 has been agreed by PFH - working group established.	
NI185b - CO2 reduction from LA operations (tonnes)	Target of 10% reduction by end of 2010/11 has been agreed.(Council Action – see above)	

NI186a - Reductions in CO2 emissions in LA area (%)	Annual figures come from DEFRA, Parish Energy programme is one example of a project run by SCDC to influence these figures.	
NI186b - SCDC – Reduction of CO2 emissions in LA area (tonnes)	Annual Figures come from DEFRA (as above).	
NI188 - SCDC - Adapting to climate change - South Cambs	Aiming for Level 2 In 2010/11.	

LOCAL DEVELOPMENT SCHEME (LDS)		
Review of Core Strategy	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system.	
Review of Development Management Policies DPD	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system.	
Gypsy & Traveller DPD	The Council sought views on site options for Gypsy & Traveller pitches and Travelling Showpeople plots and draft planning policies through a 13-week period of public consultation from July to October 2009 (Issues & Options 2). This followed an initial Issues & Options consultation on broad issues and criteria for identifying suitable sites for Gypsies and Travellers in October 2006. The Gypsy and Traveller DPD was aiming to meet the targets for pitch numbers set out in the East of England Plan. The new Government proposes to introduce changes to the planning system in the UK to give local communities greater say in planning decisions that will affect their local areas. This has already begun with the proposed abolition of regional plans. The targets for numbers of pitches will now be set locally, and reflect local need and historic demand. The work on the Gypsy and Traveller DPD will now progress more slowly whilst we wait for the new government to produce its guidance on how we should plan for the needs of our Gypsies and Travellers.	
Planning Obligations SPD	Work is continuing on compiling the evidence base that will inform the draft SPD.	
Papworth West Central SPD	The timetable has been delayed to enable further work with stakeholders to be undertaken. [Target: Adoption by October 2010]	

Papworth Hospital SPD	Preparation not programmed to start until January 2012. [Target: Adoption by January 2013]	
Orchard Park SPD	Agreement to consult being sought at Portfolio Holders Meeting on 13 July 2010. Expected consultation on the draft SPD: September - October 2010. [Target from LDS: Consultation in June – July 2010; adoption by October 2010]	
Health Impact Assessments SPD	Agreement to consult expected to be sought at Portfolio Holders Meeting on 7 October 2010. Consultation on the draft SPD: October - December 2010. [Target: Adoption by March 2011]	
Historic Landscapes, Parks & Gardens SPD	This SPD will no longer be produced.	
Dwellings Associated with Rural Enterprises SPD	Agreement to consult expected to be sought at Portfolio Holders Meeting on 7 October 2010. Consultation on the draft SPD: October - December 2010. [Target: Adoption by March 2011]	
Fen Drayton LSA SPD	Agreement to consult expected to be sought at Portfolio Holders Meeting on 7 October 2010. Consultation on the draft SPD: October - December 2010. [Target: Adoption by March 2011]	
Annual Monitoring Report	Data collection has started.	

POLICY SERVICE PLAN ITEMS NOT IN LDS		
Cambridge Northern Fringe Area Action Plan	Pre-production work is in progress.	
Review of Site Specific Policies DPD	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system.	
Housing Mix SPD	Target: adoption by December 2011. Preparation not programmed to start until September 2010.	

- Key
-  **Completed or on target**
 -  **Annual target or corrective action being taken**
 -  **Not on target**