























Appendix A. Performance Report 2010/11 – Quarter 4



COUNCIL ACTIONS		Status at Year End
ACTION 02 – Increase the number of teenagers in positive activities (by 500)	<p>Annual target exceeded (see figures in appendix C)</p> <p>Young people with a variety of abilities have been involved in a range of sports and arts programmes including: Street Football (85) at Bar Hall, Cambourne, Sawston, and Orchard Park, the Free Swimming programme (20,000 visits under 16yrs old), Paralympics youth games (480 children from 20 schools). Cambourne fun run attracted 57 under 16yr olds, many also trying new activities to help get active and get involved (sports and cultural activities) in the lead up to 2012 Games at Park Life.</p> <p>Design days held Swavesey Village College involving over 200 Yr 8 pupils in designing different elements of major new developments, and officers involved in helping teachers develop new course module relating to Sustainable construction using examples from the District.</p> <p>The Joint Urban Design Team supported an urban design training day organised by the Perse School, and a design charrette organised by the Cambridge Association of Architects for 6th Form students to design of new housing types for 2020.</p> <p>Programme to involve local schools in Rampton Drift demonstrator project being planned for early 2011.</p> <p>Young people involved in drafting Youth Person’s Plan presented to Scrutiny Committee In Jan 2011 (separate item on this agenda).</p>	
ACTION 05 – Reduce CO2 emissions from SCDC Council Operations by 10%	Target attainment not met., see covering report and action plan in appendix C.	
ACTION 06 – Reduce CO2 emissions from Parish Councils	Sustainable Parish Energy Partnership (SPEP) target of 6 local projects already exceeded. 25 parishes (25% of all parishes) now signed up. New Parish Energy Officer now in post.	
IMPROVEMENT PLAN		
Council Aim A – Improve the ability of SCDC elected members to engage in the development of communities. (Training programmes & briefings)	<p>Training given on viability in September 2011. A number of briefings held, and briefing notes issued for NW Cambridge scheme.</p> <p>Training programme has been coordinated by Cambridgeshire Horizons on range of topics including viability, infrastructure, street design and public realm, and sustainable construction. In future this will be coordinated by SCDC Democratic Services.</p>	




Council Aim Aii – Best practice in the development of new communities, following lessons learnt.	Produce a New Communities Toolkit. Work is yet due to commence on this. Due to other priorities and commitments. Neverthe less Lessons Learnt at Cambourne and Orchard Park being recorded and involved in SUNN (Sustainable Urban Neighbourhood Network).	
Council Aim Aiii – Delivery of a Growth Engagement Strategy.	Liaison Forum established for NW Cambridge with on-going programme of events. Northstowe Parish Forum meeting quarterly (last met in April) Cambourne Parish & Local Member liaison group meets monthly Officers regularly attend Orchard Park Community Council meetings. Next Partners meeting to be arranged. SCDC web pages on all major sites to be updated.	 
OPERATIONAL PLAN		
Increase Number of new adults taking up sport by 1%	Increased participation achieved by a number of programmes including: <ul style="list-style-type: none"> • Try Sport programme increasing links to clubs and other groups • Free Swimming programme. Government funding ended 31st July 2010, some local initiatives continuing. • Fitness for Health scheme. Numbers participating down on previous year due to changes within Doctors' surgeries. New programme and tender being prepared for 2011/12. Dual-Use Sports Centres continue to collate attendance figures on an annual basis.	
Develop the Public Art Policy as set out in the SPD approved in 2009	<ul style="list-style-type: none"> • Public Arts Seminar for officers and developers is being arranged. • Increase contribution collected from S106 negotiations to average 1% in line with the SPD. 	 
Support the existing and future residents of Cambourne	950 planning application and associated S106 considered by Planning committee 06.12.10, aiming to complete s106 Summer 2011 to enable work to commence by October 2011. Remedial drainage works continue. Pre-application discussions commenced in High Street.	
Support the existing and future residents of Orchard Park	2 nd Hotel due to open Summer 2011. Pre-application discussions continue on remaining undeveloped parcels, application received for H1 and revised application expected for local centre summer 2011.	

	<p>Cambridge City progressing Self-commissioned housing scheme for Site K1; next steps include soft – market testing and appointment of project manager.</p> <p>Transfer of public open spaces and play facilities on-going.</p> <p>Plan for outstanding innovation fund monies, personalised travel planning and management of art to be discussed further with Orchard Park Community Council.</p>									
Planning for future communities at North West including NIAB sites	<p>NW forum established with programme of on-going events.</p> <p>Application for NW Cambridge (University) expected August 2011. Pre-application discussions on-going.</p>	☹️								
Planning for future communities at Trumpington Meadows	<p>Applications for first phase of housing (353 homes) and first primary school submitted.</p> <p>Community Forum to be established Spring 2011.</p>	😊								
Northstowe	<p>Demonstrator project on programme and budget, with 17 homeowners applied to join the scheme, design team appointed, and surveys carried out on 3 pilot houses. Design of exhibition centre being revised.</p> <p>Northstowe Parish Forum continues to meet. Next meeting scheduled for April 2011.</p> <p>Discussions with the Joint Promoters on Northstowe scheme continue.</p>	😊 ☹️								
Section 106 Monitoring	<p>In Q4 14 S106 agreements were completed; 16 Parish Council's received off-site open space contributions.</p> <p>The following sums were received across the district:</p> <table border="1"> <tr> <td>Affordable Housing (offsite contributions)</td> <td>£200,000.00</td> </tr> <tr> <td>Community Facilities</td> <td>£1,437.56</td> </tr> <tr> <td>Public Art</td> <td>£0.00</td> </tr> <tr> <td>Public Open Space</td> <td>£140,298.88</td> </tr> </table>	Affordable Housing (offsite contributions)	£200,000.00	Community Facilities	£1,437.56	Public Art	£0.00	Public Open Space	£140,298.88	😊
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LOCAL INDICATORS										
SF751 – External funding attracted by Community Development Grants	<p>Annual target of £40K has not been reached. Due to lack of suitable applications only 1/2 of the budget has been allocated to projects. To date £5k has been spend which has attracted £20k of external funding.</p>	☹️								
SF770 - External funding attracted by Capital Grants programme.	<p>The grants programme of £240 k has attracted £1.5M of external funding, exceeding our annual target.</p>	😊								
SP943 – S106 Trigger Points for developments of 10 dwellings or more.	<p>For Q4, 7 obligations were satisfied on time, resulting in a performance statistic of 100% for the quarter.</p>	😊								
SX021 – Single Car Users	<p>Travel for Work Plan – target is 57.5%, actual is</p>	☹️								

	76.5%, although this is a slight improvement on last year.	
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LOCAL DEVELOPMENT SCHEME (LDS)		
Review of Core Strategy	The Portfolio Holder Meeting in March 2011 agreed a revised Local Development Scheme. A single South Cambridgeshire Development Plan will be prepared incorporating a review of the Core Strategy DPD, Site Specific Policies DPD and the Development Control Policies DPD. Preparation of the evidence base for the plan is underway with an Issues and Options consultation planned for Summer 2012.	
Review of Development Management Policies DPD	The Portfolio Holder Meeting in March 2011 agreed a revised Local Development Scheme. A single South Cambridgeshire Development Plan will be prepared incorporating a review of the Core Strategy DPD, Site Specific Policies DPD and the Development Control Policies DPD. Preparation of the evidence base for the plan is underway with an Issues and Options consultation planned for Summer 2012.	
Gypsy & Traveller DPD	The Portfolio Holder Meeting in March 2011 agreed a revised Local Development Scheme. A further Issues and Options consultation on the Gypsy & Traveller DPD is planned for Autumn 2011	
Planning Obligations SPD	Work is continuing on compiling the evidence base that will inform the draft SPD.	
Papworth West Central SPD	The timetable has been delayed to enable further work with stakeholders to be undertaken and review of Conservation Area to be completed.	
Papworth Hospital SPD	Preparation not programmed to start until January 2012. [Target: Adoption by January 2013]	
Orchard Park SPD	The Orchard Park SPD was adopted in March 2011.	
Health Impact Assessment SPD	The Health Impact Assessment SPD was adopted in March 2011.	
Dwellings Associated with Rural Enterprises SPD	The Dwellings Associated with Rural Enterprises will no longer be produced.	
Fen Drayton LSA SPD	The Fen Drayton Former LSA Estate SPD was submitted to the Portfolio Holder Meeting in March 2011 for adoption. As a result of the comments and questions raised by both Councillors and members of the public who attended the meeting, it was agreed to adopt the Fen Drayton Former LSA Estate SPD subject to further consideration of the classification of buildings at 54 Park Lane and 33 Cootes Lane. The	

	results of further discussions will be considered at the Portfolio Holder Meeting in May 2011.	
Annual Monitoring Report	Completed in December 2010.	
POLICY SERVICE PLAN ITEMS NOT IN LDS		
Cambridge Northern Fringe Area Action Plan	The Cambridge Northern Fringe AAP will now no longer be produced as a separate plan. The site will now be taken forward through the South Cambridgeshire Development Plan.	
Review of Site Specific Policies DPD	The Portfolio Holder Meeting in March 2011 agreed a revised Local Development Scheme. A single South Cambridgeshire Development Plan will be prepared incorporating a review of the Core Strategy DPD, Site Specific Policies DPD and the Development Control Policies DPD. Preparation of the evidence base for the plan is underway with an Issues and Options consultation planned for Summer 2012.	
Housing Mix SPD	The Dwellings Associated with Rural Enterprises will no longer be produced.	

- Key  **Completed or on target**
-  **Annual target or corrective action being taken**
-  **Not on target**