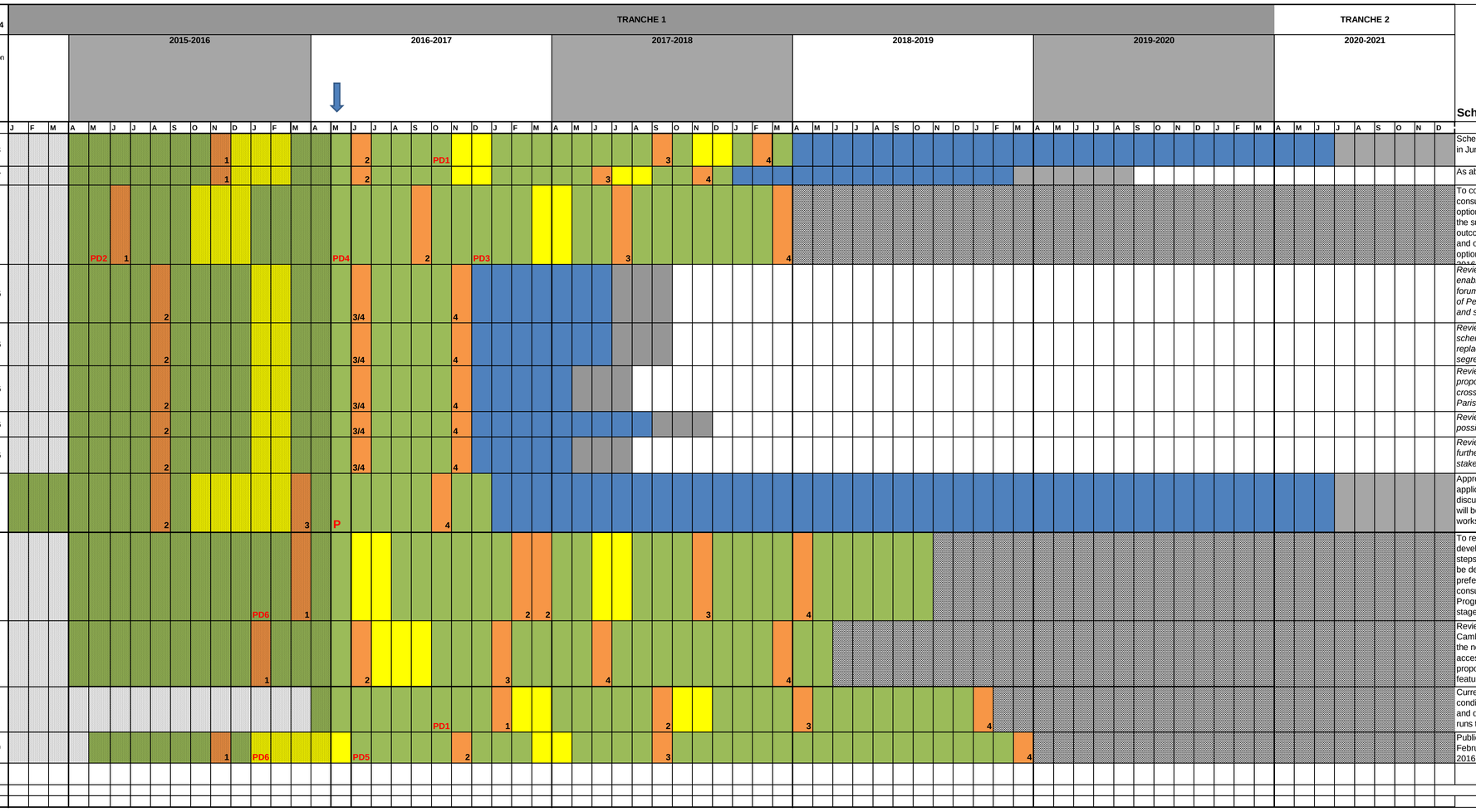
Appendix 1 - The Greater Cambridge City Deal Major Infrastructure Programme - Tranche 1

PROJECT	KEY DECISION 0	KEY DECISION 1	KEY DECISION 2	KEY DECISION 3	KEY DECISION 4	Scheme progress	Project Board & Local Liaison Forum
	Project scope setting	Approval to consult on selected option(s)	Selection of preferred option for design and consultation	Approval of preferred option for detailed design, statutory processes and procurement method	Approval of project implementation	May-16	
Years 1-5 Delivery							
Milton Road bus priority		03-Nov-15	09-Jun-16	01-Sep-17	01-Feb-18	Scheme selection Options will be reported in June 2016	✓
Histon Road bus priority		03-Nov-15	09-Jun-16	01-Jun-17	01-Nov-17	As above.	
A428 to M11 segregated bus route/A428 corridor Park & Ride - Madingley bus prioirty		18-Jun-15	03-Mar-16	01-Sep-16	01-Jul-17	To consider the outcomes of public consultation on the initial options. These options will be subject to further work over the summer to incorporate consultation outcomes. A report with Business case and outline design and with prefered option will be reported to the Board in Sept 2016	✓
Fulbourn/Cherry Hinton Eastern Access - Cross City Cycle Improve			04-Aug-15	09-Jun-16	10-Nov-16	*Reviewing consultation responses to enable recommendations to be forumalated for Board in June. Location of Pedestrian Crossings will be reviewed, and some paths widened.*	
Hills Road/Addenbrooke's Corridor - Cross City Cycle Improve			04-Aug-15	09-Jun-16	10-Nov-16	*Reviewing consultation, and reviewing scheme, preferences to consider replacing off road cycleway with segregated contraflow cycle lane.*	
Links to East Cambridge & National cycle Network 11 - Cross City Cycle Improve			04-Aug-15	09-Jun-16	10-Nov-16	*Reviewing consultation responses proposal to scale back some works on cross roads. And work with Fen Ditton Parish Council on retaining wall.*	✓
Arbury Road Corridor - Cross City Cycle Improve			04-Aug-15	09-Jun-16	10-Nov-16	*Reviewing consultation responses, with possible trail closure.*	
Links to North Cambridge Station and science Park - Cross City Cycle Improve			04-Aug-15	09-Jun-16	10-Nov-16	*Reviewing consultation responses, with further engagement needed with stakeholders before finalising scheme.*	
Chisholm Trail cycle link		-	04-Aug-15	03-Mar-16	13-Oct-16	Approval to proceed to planning application. ECI work underway. Land discussions continuing. Scheme options will be packaged and phased over the works cycle.	
A1307 corridor to include bus priority / A1307 additional Park & Ride		03-Mar-16	Feb/Mar 17	17-Nov-17	01-Apr-18	To review the outcome of options development work and to agree next steps. Programme delivery and timings will be dependent upon scheme selection and preferred Options arising from summer consultation and further design work. Programme dates are indicative at this stage.	✗
City Centre Access and Capacity Study		15-Jan-16	09-Jun-16	01-Jan-17	01-Jun-17	Review in June 2016 the outcomes of the Cambridge access study and decide on the next steps for tackling congestion and access in Cambridge. A package of proposals will emerge over the summer featuring future programme updates.	✓
A10 North Study (Tranche 2)	01-Feb-16	01-Jan-17	01-Sep-17	01-Apr-18	01-Jan-19	Currently assessing baseline traffic conditions, trips from new developments and developing high level concepts. Model runs to begin July 2016	✗
Western Orbital (Tranche 2) - Advanced prep work		03-Nov-15	10-Nov-16	01-Sep-17	01-Mar-19	Public Consultation on options started in February 2016. To report back in Nov 2016.	✓
Major Project Development (Tranche 2)							-



Key

- **Design phase/Planning -** Prelim Design/Detailed Design/Construction Design/Project Mgt/ Investigations/ Internal/External meetings/Report Writing. Some Early Contractor Involvement. Traffic Regulation Order process.
- **Consultation/ Approval -**informal/Formal consultation with stakeholders/public on scheme approvals. Traffic Regulation Order process.
- **Approve -** various informal and formal decisions/approavls required **.** Some Aproval/Decisions. Key Decisions.
- **Mobilisation/Construction -** Mobilisation, Purchase orders/ Early Contractor involvement. Contractor Commencement on site.
- **Completion -** Defects period, handovers, Safety files, final payments. Demobilisation of Contractors. Handover of land.
- Final Scheme selection and delivery will depend on Preferred Options

Please note that this programme is an initial outline of the scheme with provisional dates. The scheme timelines or scope can change when a formal decision is made.

P	Planning application for scheme
PD 1	Waterbeach New Town (impacts on A10 study, Milton Road) – possible planning application October 2016
PD 2	Cambourne West (impacts on A428 Better Bus Journeys) – application submitted March 2015 – not yet determined
PD 3	Bourn Airfield (impacts on A428 Better Bus Journeys) - possible planning application November 2016
PD 4	West Cambridge (impacts on A428 Better Bus Journeys) – possible planning application May 2016
PD 5	Cambridge Sporting Village (impacts on Western Orbital) – possible planning application June 2016
PD 6	Cambridge Biomedical Campus (impacts on A1307 and Western Orbital) – application submitted January 2016 – not yet determined