

Appendix 1: Delivery of City Deal Commitment

This appendix sets out the approach to monitoring the delivery of the 1,000 homes on rural exception sites by 2031 in addition to the housing targets included in the submitted Local Plans (as amended through proposed modifications), which included a combined housing requirement of 33,500 homes.

It provides monitoring information for the period since the City Deal was signed in June 2014.

The monitoring data is based on information in the AMR 2014-2015 (January 2016¹), comprising completions and planning permissions to June 2015 (Figures 2 and 3) that are above the homes needed to meet the submitted Local Plan targets (Figures 1 and 5).

Further planning permissions to end June 2016 are identified separately (Figure 4).

Figure 1: Identification of surplus against the housing requirement included in the submitted Local Plans (as amended through proposed modifications), that may be capable of counting toward the City Deal commitment

Year	2011-2012	2011-2013	2011-2014	2011-2015	2011-2016	2011-2017	2011-2018	2011-2019	2011-2020	2011-2021	2011-2022	2011-2023	2011-2024	2011-2025	2011-2026	2011-2027	2011-2028	2011-2029	2011-2030	2011-2031
Cumulative Actual and Predicted Completions	1,030	2,057	4,011	5,595	7,027	9,386	12,065	14,942	17,388	19,734	21,777	24,106	26,128	27,851	29,513	31,048	32,232	33,332	34,553	35,773
Cumulative Annualised Requirement	1,675	3,350	5,025	6,700	8,375	10,050	11,725	13,400	15,075	16,750	18,425	20,100	21,775	23,450	25,125	26,800	28,475	30,150	31,825	33,500
Shortfall / Surplus compared to Cumulative Annualised Requirement	-645	-1,293	-1,014	-1,105	-1,348	-664	340	1,542	2,313	2,984	3,352	4,006	4,353	4,401	4,388	4,248	3,757	3,182	2,728	2,273

Figure 2: Housing Trajectory for Predicted Completions from eligible planning permissions, as included in published housing trajectory

Year	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	Known supply to 2031	
Eligible rural exception sites	Actual Completions	Pre signing of the City Deal				No surplus against housing requirement																
	Predicted Delivery	Pre signing of the City Deal				No surplus against housing requirement				205	138	90										
Cumulative Total	Pre signing of the City Deal				No surplus against housing requirement				205	343	433											433

Figure 3: List of eligible sites, as in published housing trajectory 2015

	Number of Dwellings Permitted	Number of Eligible Dwellings ²	Predicted Number of Completions from Eligible Dwellings		
			2017-2018	2018-2019	2019-2020
West of Cody Road, Waterbeach	60	30	30		
North of Bannold Road, Waterbeach	90	90	36	36	18
Bannold Road & Bannold Drove, Waterbeach	57	57	29	28	
East of Cody Road, Waterbeach	36	36	36		
CEMEX Cement Works, Barrington	220	220	74	74	72
Total			205	138	90

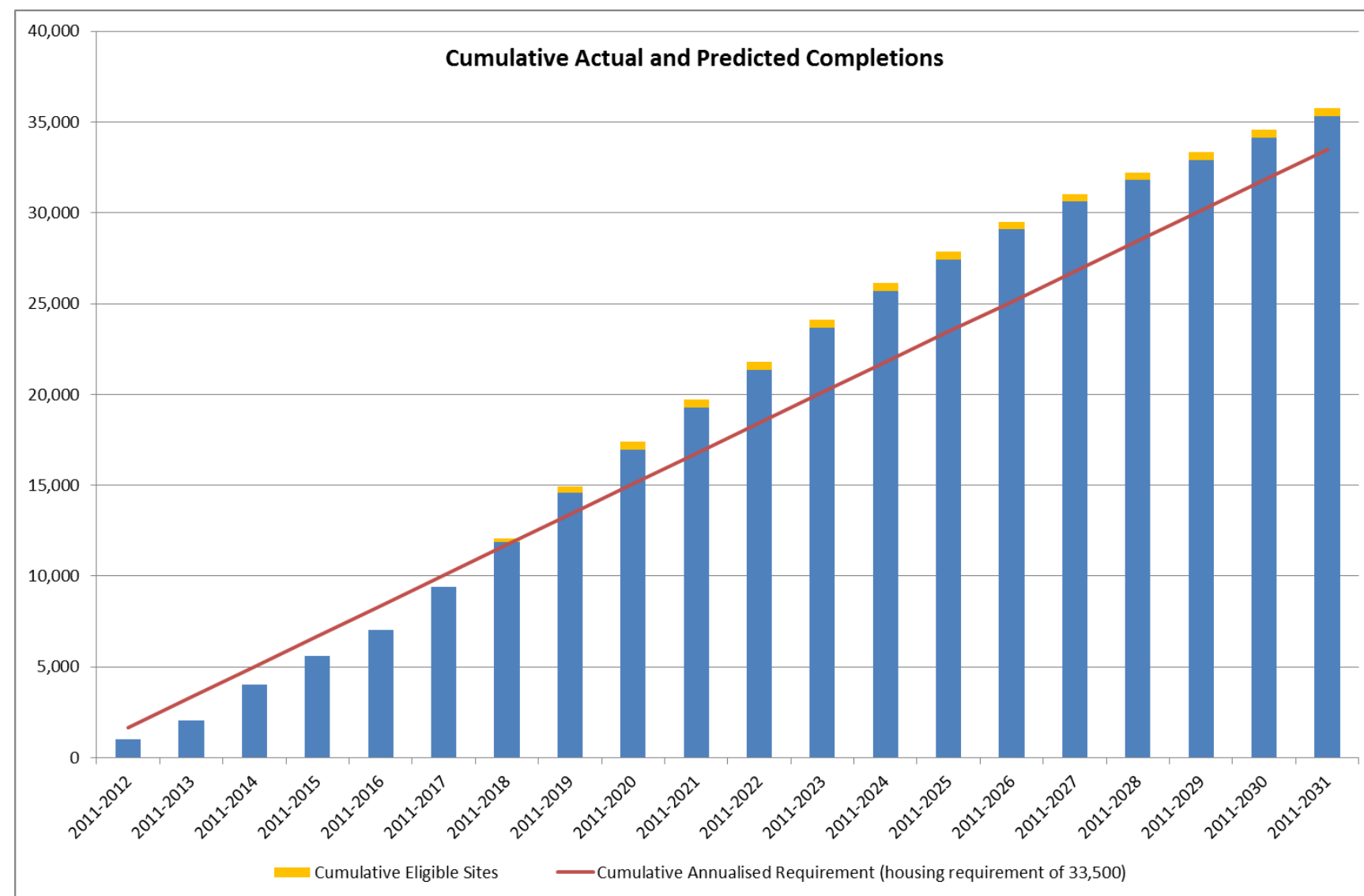
¹ RD/AD/470

² Number of dwellings on an eligible site that are predicted to be completed once a surplus against the housing requirement has been identified (see figure 1).

Figure 4: Predicted Completions from eligible planning permissions, permitted since the housing trajectory up to June 2016

	Number of Dwellings Permitted
38 Mill Road, Over	1
Land off Mill Lane, Sawston	48
Gills Hill Farm, Bourn	16
65 Pettitts Lane, Dry Drayton	6
Land at 36 Oakington Road, Cottenham	50
Land off Rockmill End & Meadow Road, Willingham	22
Fountain Farm, Park Lane, Gamlingay	1
18 Boxworth End, Swavesey	30
Total	174

Figure 5: Comparison of Cumulative Actual and Predicted Completions against Cumulative Annualised Requirement³



³ Includes dwellings completed and sites with planning permission. Future identified sites will be added as they receive planning permission.