

## Greater Cambridge City Deal Executive Board Forward Plan of decisions

Date: 12 October 2016

Notice is hereby given of:

- Decisions that that will be taken by the Greater Cambridge City Deal Executive Board, including key decisions as identified in the table below
- Confidential or exempt executive decisions that will be taken in a meeting from which the public will be excluded (for whole or part)

A 'key decision' is one that is likely:

- a) to result in the incurring of expenditure which is, or the making of savings which are, significant having regard to the budget for the service or function to which the decision relates; or
- b) to be significant in terms of its effects on communities living or working in the Greater Cambridge area.

| Item title   | Summary of decision (including notice of confidential or exempt information, if appropriate)   | Officer lead(s)   | Key decision? |
|--|--|---|---------------|
| <b>Joint Assembly: 3 November 2016</b><br><b>Executive Board: 10 November 2016</b> |  | <b>Reports for each item to be published: 26 October 2016</b> |               |
| Chisholm Trail – progress report and next steps                                    | To consider progress on delivering the Chisholm Trail and next steps in delivery, including approving construction of the scheme subject to planning permission. | Graham Hughes   | Yes           |
| Six-monthly report on skills   | To note progress on delivering the skills work stream, agree monitoring and agree plans for boosting the uptake of apprenticeships.                              | Stella Cockerill  | No            |
| Six-monthly report on housing  | To note progress on delivering the housing work stream and consider any issues arising.  | Alex Colyer   | No            |

|  |   |                |    |
|--|---|----------------|----|
| City Deal financial strategy                                       | To agree the medium term financial strategy, which sets out City Deal resources and commitments and financial controls. | Chris Malyon   | No |
| Financial monitoring report  | To note the latest financial monitoring information.  | Chris Malyon   | No |
| City Deal progress report, with extended report on Smart Cambridge | To monitor progress across the City Deal workstreams and in-depth progress report on Smart Cambridge                    | Tanya Sheridan | No |