

Appendix 2 - Committed Scheme Monitoring Report

Source	Scheme						Progress 12 October 2016	
		Intermediate	Indicative Tenure Affordable	Market	Total	RAG		
City HRA	Water Lane	14	10	0	24		Started on site. Completion delayed from June to October 2016	
City HRA	Aylesborough Close	15	20	0	35		Complete October 2016.	
City HRA	Hawkins	0	9	0	9		Started on site. Delayed from June 2016 due to utility company service connections. Now resolved. Completion expected next month.	
City HRA	Fulbourn	0	8	0	8		Started on site. Completion brought forward from March 2017 to December 2016.	
City HRA	Ekin Road	0	6	0	6		Started on site. Construction complete but delayed handover due to failure of contractor to discharge some planning conditions.	
City GF/HRA	Clay Farm	0	104	104	208		Started on site. No change. Phased completion from December 2016 to March 2018.	
City HRA	Homerton	0	39	56	95		Started on site. No change. Phased completion from December 2016 to March 2017.	
City HRA	21 Unit Garage and Infill	0	22	0	22		Increased of units from 18 to 22. Planning applications submitted for 15 of 22. 7 units at pre-application stage. Aiming to start on site March 2017.	
City HRA	Ditchburn Place Refurbishment	0					Planning permission granted. Pre-works contract signed. Physical start on site due December 2016. Two year refurbishment.	
City HRA	Anstey Way	0	23	11	34		Approved but originally put on hold pending HRA funding issues. Now proposed to proceed using Devolution Grant and Cambridge Investment Partnership (CIP).	
City HRA	Akeman Street	0	12	0	12		Approved. Pre-planning application stage. Proposed scheme to be funded using Devolution Grant and CIP.	
City GF/HRA	City General Fund	6	0	0	6		Approved. Scheme proposed to be taken forward through CIP. Completion 2017.18.	
City GF/HRA	City General Fund	4	0	0	4		Approved. Scheme proposed to be taken forward through CIP. Completion 2017.18.	
City GF/HRA	Mill Road	16	67	84	167		Approved. Supp Planning Doc at formal consultation stage. Scheme proposed to be taken forward through CIP. Target to secure site April 2017.	
City GF/HRA	Park Street Car Park	5	19	24	48		Approved. Scheme proposed to be taken forward through CIP.	
City GF	Cambridge Fringe North East						New scheme - Early appraisal and partnership work.	
SCDC HRA	Fen Drayton Rd Swavesey	0	24	0	24		Completed May 2016	
SCDC HRA	Horseheath Rd, Linton	0	4	0	4		Completed June 2016	
SCDC HRA	Hill Farm Foxton	0	15	0	15		Started on site. Completion December 2016	
SCDC HRA	Gt Abington	0	8	0	8		Planning approval granted October 2016.	
SCDC HRA	Gamlingay	0	14	0	14		Planning application due to be considered in November 2016.	
SCDC HRA	Teversham non-trad	0	5	0	5		Pre-planning application stage. Application expected Feb 2017.	
County	Shepreth	0	10	15	25		Planning application about to be submitted	
County	Willingham	0	16	24	40		Pre-planning application stage.	
County	Litlington	0	12	6	18		Community consultations. Pre-application stage due to commence Nov 16..	
CPFT	Ida Darwin Scheme						New scheme - H DA commissioned to undertake appraisal and feasibility work.	
	Total Committed	60	447	324	831			
					RAG		Complete	
							On time or with minor changes	
							Potential issue that may affect delivery	
							Serious issue that may prevent delivery	
							Note - 2016.17 Business Plan comparable estimate was 827 new homes.	